

LFIR # 2247

an unimproved shell ro public safety, a water r	Town of Loxahatchee Groves S Bobby Powell 01/10/2020 Description ts to Southern D Road will improve a mock road that becomes impassable during main line for much needed fire hydrant sing citizens and the Division of Forestry	ajor access local road comin		
Project/Program I Roadway improvement an unimproved shell ropublic safety, a water r	01/10/2020 Description ts to Southern D Road will improve a mock road that becomes impassable during main line for much needed fire hydrant seconds.		ng off a high speed	
Project/Program I Roadway improvement an unimproved shell ropublic safety, a water r	Description ts to Southern D Road will improve a m ck road that becomes impassable durin nain line for much needed fire hydrant s		ng off a high speed	
Roadway improvement an unimproved shell ro public safety, a water r	ts to Southern D Road will improve a mock road that becomes impassable during nain line for much needed fire hydrant s		ng off a high speed	
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public safety, a water r	main line for much needed fire hydrant s	ng rain events. Improvement		, under construction, S
		service to a rural community	, traffic calming spe	
State Agency to r State Agency conta		partment of Transporta	tion	
	onrecurring Request for Fisca	l Year 2020-2021		
Type of Funding	J	Amount		
Operations		000		
Fixed Capital Ou	tlay	768,863		
Total State Fund	ts Requested			
	as requested	768,863		
•	t for Fiscal Year 2020-2021 (ir	ncluding matching fu		for this project)
Type of Funding	t for Fiscal Year 2020-2021 (ir	ncluding matching fu	Percentage	for this project)
Type of Funding Total State Funds	t for Fiscal Year 2020-2021 (in J s Requested (from question #6)	ncluding matching fu		for this project)
Type of Funding	t for Fiscal Year 2020-2021 (in J s Requested (from question #6)	ncluding matching fu	Percentage	for this project)
Type of Funding Total State Funds Matching Funds Federal	t for Fiscal Year 2020-2021 (in J s Requested (from question #6)	Amount 768863	Percentage 50.0 %	for this project)
Type of Funding Total State Funds Matching Funds Federal	t for Fiscal Year 2020-2021 (in 3 s Requested (from question #6)	Amount 768863	Percentage 50.0 %	for this project)
Type of Funding Total State Funds Matching Funds Federal State (excluding to	t for Fiscal Year 2020-2021 (in 3 s Requested (from question #6)	Amount 768863 00 00	Percentage 50.0 % 0 % 0 %	for this project)

If yes, indicate nonrecurring amount per year.



LFIR # 2247

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
,		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
11		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/	Substate, paving, traffic calming speed tables, water main line, guard rails, fire hydrants, and erosion	768,863
Land/Planning Engineering	control.	133,300
Total State Funds Po	equested (must equal total from question #6)	700.000
Total Otale Fullus Ne	quostou (must oqual total mom quostion #0)	768,863



LFIR # 2247

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Roadway improvements to Southern D Road will improve a major access local road coming off a high speed, under construction, SR-80 to an unimproved shell rock road that becomes impassable during rain events. Improvements will include guard rails to ensure increased public safety, a water main line for much needed fire hydrant service to a rural community, traffic calming speed tables, and drainage and erosion control, providing citizens and the Division of Forestry safer passage and increased response time.

b.	What activities and services will be provided to meet the intended purpose of these funds?			
	Roadway improvements for Southern D Road will improve local road safety by installing guard rails, drainage, erosion control, and			
	fire hydrant services to a rural population that is adjacent to and abutting existing SR-80 improvements where a traffic light is being			
	installed.			

c. What direct services will be provided to citizens by the appropriation project?

Improved public safety will include installation of guard rails next to a wide section of canal, improved drainage, access, erosion control, and fire hydrant service to a major southern quadrant of the local community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Rural local agricultural community, rural equestrian community, citizens within the 3,400 population of the community, surrounding communities, and county population entering the southern end of town from SR-80, and visitors attending local farm fresh and ArgoTourism farms and events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will include an improved road with improved public safety response time and improved public safety access, addition of fire hydrant systems, improved drainage, decreased and/or elimination of erosion to canal banks along roadway, and traffic calming. The methodology to measure this outcome will be shown in the decrease of public safety response times, the improved safety to the community, the improvement of protection of the canal banks, as well as improvement of access to the southern quadrant of this community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contract between the town and state are sufficient.



LFIR # 2247

Th	ne Town of Loxahat	chee Groves			
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	equestor Contact First Name	Mary	Last Name	McNicholas	
			Lastitamo	IVICIVICITOIAS	
b.	Organization	Town of Loxahatchee Groves			
C.	E-mail Address	mem@sluggett.com			
d.	Phone Number	(561)662-1805	Ext.		
Re	Recipient Contact Information				
a.	Organization	Town of Loxahatchee Groves			
b.	Municipality and	County Palm Beach			
C.	Organization Typ	ре			
	○ For-profit E	ntity			
	O Non-Profit	501(c) (3)			
	O Non-Profit	501(c) (4)			
	Local Entity	1			
	O University of	or College			
	Other (plea	se specify)			
d.	First Name	Mary	Last Name	McNicholas	
e.	E-mail Address	mem@sluggett.com			
	Phone Number				
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