

LFIR # 2249

- **Project Title** 1. Loxahatchee Groves Canal System Rehabilitation
- 2. **Senate Sponsor** Bobby Powell
- 3. Date of Request 01/10/2020

4. **Project/Program Description**

By making the Independent Special District, the Loxahatchee Groves Water Control District dependent to the Town, the Town now manages a 100-year old Water Control District in bad need of maintenance for a 32-mile canal system. The project will permit the Town to dredge and adequately dispose of collected matter to improve the function and clarity of the water. Also, re-establish proper canal crosssections, eliminate decaying matter and debris. promote native vegetation, reduce storm debris, and increase stormwater storage to improve drainage.

State Agency to receive requested funds Department of Environmental Protection 5.

○ Yes ● No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

| Type of Funding | Amount | |
|-----------------------------|---------|--|
| Operations | 000 | |
| Fixed Capital Outlay | 550,000 | |
| Total State Funds Requested | 550,000 | |

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 550000 | 50.0 % |
| Matching Funds | | |
| Federal | 00 | 0 % |
| State (excluding the amount of this request) | 550,000 | 50 % |
| Local | 00 | 0 % |
| Other | 00 | 0 % |
| Total Project Costs for Fiscal Year 2020-2021 | 1,100,000 | 100 % |

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

| Fiscal Year | Amo | ount | Specific | |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | Vetoed |
| | | | | |

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



LFIR # 2249

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/ Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Oth | er | |
| Salary and Benefits | | |
| Expense/Equipment/ Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construct | tion/Major Renovation: | |
| Construction/Renovation/ Land/Planning Engineering | Canal dredging, surveying, testing, disposal of collected matter, re-establish proper canal cross-sections, eliminate decaying matter and debris. | 550,000 |
| Total State Funds Re | quested (must equal total from question #6) | 550,000 |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will permit the Town to dredge and adequately dispose of collected matter to improve the function and clarity of the water. Also, re-establish proper canal cross-sections, eliminate decaying matter and debris. promote native vegetation, reduce storm debris, and increase stormwater storage to improve drainage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Canal dredging, surveying, testing, disposal of collected matter, re-establish proper canal cross-sections, eliminate decaying matter and debris.

c. What direct services will be provided to citizens by the appropriation project?

Providing improved water for agricultural delivery, providing improved water quality for wildlife, fish, and preserves in rural community, increased water quality, storm water collection, environmental protection, and increasing AgroTourism and the equestrian industry in this rural area will increase tourism and better management of canal system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Rural local agricultural community, rural equestrian community, citizens within the 3,400 population of the community, surrounding communities and county population and visitors attending local farm fresh and AgroTourism farms and events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include providing improved water for agricultural delivery, providing improved water quality for wildlife, fish, and preserves in rural community, increased water quality, storm water collection, environmental protection, and increasing the AgroTourism and equestrian industry in this rural area. Increased tourism and better management of the canal system with improved drainage system will enhance storm water management in this 100 year old Water Control District with much needed maintenance. Increase in water depth will increase waterways ability to prevent flooding and removal of invasive aquatics, increasing native vegetation will improve surface water quality. Methodology will include surveying and testing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contact between the town and state are sufficient.



12 The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding.

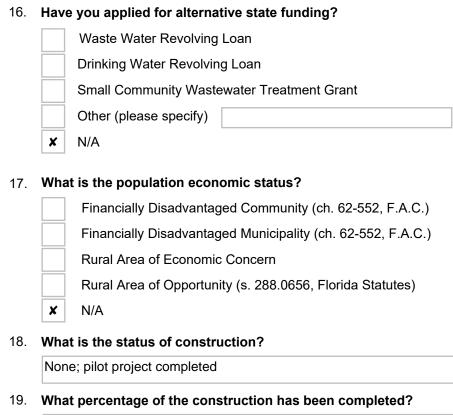
| | Include the relationship between the owners of the facility and the entity. The Town of Loxahatchee Groves | | | |
|----|--|----------------------------------|-----------|------------|
| | | | | |
| 3. | Requestor Contac | t Information | | |
| | a. First Name | Mary | Last Name | McNicholas |
| | b. Organization | Town of Loxahatchee Groves | | |
| | c. E-mail Address | mem@sluggett.com | | |
| | d. Phone Number | (561)662-1805 | Ext. | |
| 4. | Recipient Contact | Information | | |
| | a. Organization | Town of Loxahatchee Groves | | |
| | b. Municipality and | County Palm Beach | |] |
| | c. Organization Ty | ре | | |
| | For-profit E | Entity | | |
| | O Non-Profit | 501(c) (3) | | |
| | O Non-Profit | 501(c) (4) | | |
| | Local Entit | у | | |
| | University | or College | | |
| | Other (please) | ase specify) | | |
| | d. First Name | Mary | Last Name | McNicholas |
| | e. E-mail Address | mem@sluggett.com | | |
| | f. Phone Number | (561)6621805 | | |
| 5. | Lobbyist Contact | Information | | |
| | a. Name | Mary McNicholas | | |
| | b. Firm Name | Geoffrey B. Sluggett & Associate | S | |
| | c. E-mail Address | mem@sluggett.com | | |

d. Phone Number (561)6621805

Ext.



Please complete the questions below for Water Projects only.



None for this project

20. What is the estimated completion date of construction?

06/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.