



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2255

1. **Project Title** Blount Road Streetscape Improvements - Pompano Beach

2. **Senate Sponsor** Perry Thurston

3. **Date of Request** 11/13/2019

4. **Project/Program Description**

Roadway improvements. Blount Road provides connectivity to over 100,000 people in Broward County and beyond. The road serves residential, commercial, and low industrial facilities. The road carries 10,000 trips, all within a local residential area connecting Dixie Highway and US 1/Federal Highway with 25,000 and 42,000 trips, respectively. There are insufficient sidewalks to provide a safe passage for children and residents. Street lighting is lacking and the public has voiced their concerns for safety.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,553,624
Total State Funds Requested	2,553,624

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2553624	46.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	3,000,000	54 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	5,553,624	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, planning, and construction of streetscape elements. Improve pedestrian and vehicular connectivity. Improve drainage. Support the bus system. Improve street lighting.	2,553,624
Total State Funds Requested (must equal total from question #6)		2,553,624



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of streetscape improvements on corridor.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Complete design and construction. Improve pedestrian and traffic accessibility on Blount Road.

- c. What direct services will be provided to citizens by the appropriation project?

Improve vehicular driving experience. Add missing sidewalks. Provide traffic controls. Improve roadway system in support of local bus system and future (proposed) bridge replacement. Improve lighting.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 (students from elementary to high school, merchants, and residents of all ages).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The redesigned roadway will improve pedestrian connectivity, improve drainage, improve street lighting, add bus shelters, and add landscape. Items will be measured using local area planning reporting standards. Future replacement of an existing obsolete bridge necessitates improving the approaches to the bridge to make sure drainage can be managed properly. The roadway re-work will address that deficiency as well.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$1,000 per day (liquidated damages).



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Pompano Beach.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.