1. **Project Title**: Blount Road Streetscape Improvements - Pompano Beach

2. **Senate Sponsor**: Perry Thurston

3. **Date of Request**: 11/13/2019

4. **Project/Program Description**: Roadway improvements. Blount Road provides connectivity to over 100,000 people in Broward County and beyond. The road serves residential, commercial, and low industrial facilities. The road carries 10,000 trips, all within a local residential area connecting Dixie Highway and US 1/Federal Highway with 25,000 and 42,000 trips, respectively. There are insufficient sidewalks to provide a safe passage for children and residents. Street lighting is lacking and the public has voiced their concerns for safety.

5. **State Agency to receive requested funds**: Department of Transportation
   
   **State Agency contacted?**  
   Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,553,624</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,553,624</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2553624</td>
<td>46.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>3,000,000</td>
<td>54 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>5,553,624</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   Yes  No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   Yes  No

   If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Design, planning, and construction of streetscape elements. Improve pedestrian and vehicular connectivity. Improve drainage. Support the bus system. Improve street lighting.</td>
<td>2,553,624</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>2,553,624</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   Construction of streetscape improvements on corridor.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Complete design and construction. Improve pedestrian and traffic accessibility on Blount Road.

   c. What direct services will be provided to citizens by the appropriation project?

   Improve vehicular driving experience. Add missing sidewalks. Provide traffic controls. Improve roadway system in support of local bus system and future (proposed) bridge replacement. Improve lighting.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   Over 800 (students from elementary to high school, merchants, and residents of all ages).

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The redesigned roadway will improve pedestrian connectivity, improve drainage, improve street lighting, add bus shelters, and add landscape. Items will be measured using local area planning reporting standards. Future replacement of an existing obsolete bridge necessitates improving the approaches to the bridge to make sure drainage can be managed properly. The roadway re-work will address that deficiency as well.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   $1,000 per day (liquidated damages).
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

   City of Pompano Beach.

13. **Requestor Contact Information**

    a. First Name  Horacio  Last Name  Danovich  
    b. Organization  City of Pompano Beach  
    c. E-mail Address  Horacio.danovich@copbfl.com  
    d. Phone Number  (954)786-7834  Ext.  

14. **Recipient Contact Information**

    a. Organization  City of Pompano Beach  
    b. Municipality and County  Broward  
    c. Organization Type
        - [ ] For-profit Entity
        - [ ] Non-Profit 501(c) (3)
        - [x] Non-Profit 501(c) (4)
        - [ ] Local Entity
        - [ ] University or College
        - [ ] Other (please specify)  
    d. First Name  Horacio  Last Name  Danovich  
    e. E-mail Address  Horacio.danovich@copbfl.com  
    f. Phone Number  (954)7867834  

15. **Lobbyist Contact Information**

    a. Name  LaToya Sheals  
    b. Firm Name  Becker & Poliakoff  
    c. E-mail Address  LSheals@beckerlawyers.com  
    d. Phone Number  (850)4121115  Ext.  

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