1. **Project Title**: City of Deerfield Beach Preschool Redevelopment

2. **Senate Sponsor**: Dennis Baxley

3. **Date of Request**: 12/12/2019

4. **Project/Program Description**
   The redevelopment of the City of Deerfield Beach Preschool. The preschool is located on the intergenerational campus of the Center for Active Aging. The existing facility was constructed in 1981 and is deficient in various categories, including being functionally inadequate and having failing structural systems. The preschool is fully licensed, accredited, award-winning, and affordable and provides children ages 2-5 with developmentally appropriate programs that promote independence as well as social, physical, and psychological well-being in a loving and nurturing environment.

5. **State Agency to receive requested funds**: Department of Economic Opportunity
   State Agency contacted?  
   - Yes  
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>00</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>850,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>850,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>850,000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>850,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No
   If yes, indicate nonrecurring amount per year.  
   - 850,000
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Redevelopment of the preschool building on the Center for Active Aging campus.</td>
<td>850,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

850,000
### Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

The purpose is to provide funding for the redevelopment of the City of Deerfield Beach Preschool. The facility constructed in 1981 is located on the intergenerational campus of the Center for Active Aging. The building is deficient in various categories, including being functionally inadequate and having failing structural systems. The preschool is a fully licensed, accredited, and award-winning providing developmentally appropriate programs to children ages 2-5.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The preschool is a fully licensed, accredited, award-winning, and affordable preschool that provides children ages 2-5 with developmentally appropriate programs that promote independence as well as social, physical and psychological well-being in a loving and nurturing environment. The preschool is a VPK, family central, and early learning coalition provider. VPK services are provided Monday through Friday from 9:00 am to 12:00 noon. The Preschool is open year round Monday through Friday from 7:00 am to 6:00 pm.

**c. What direct services will be provided to citizens by the appropriation project?**

The preschool provides developmentally appropriate programs that promote independence as well as social, physical, and psychological well-being.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Children between the ages of 2-5. 25-50 students are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve the quality of education by providing early learning services to children between the ages of 2-5. Methodology - Number of preschool students who attend the school and graduate from the program in preparation for entering into elementary school.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If deliverables or performance measures are not met, the city will return funds to the state agency and will not request reimbursement.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Deerfield Beach.

13. **Requestor Contact Information**

   a. First Name  
   David

   b. Organization  
   City of Deerfield Beach

   c. E-mail Address  
   dsantucci@dfb.city

   d. Phone Number  
   (954)480-4263

14. **Recipient Contact Information**

   a. Organization  
   City of Deerfield Beach

   b. Municipality and County  
   Broward

   c. Organization Type

   - For-profit Entity
   - Non-Profit 501(c) (3)
   - Non-Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (please specify)

   d. First Name  
   Vickki

   e. E-mail Address  
   vpickard@dfb.city

   f. Phone Number  
   (954)5712675

15. **Lobbyist Contact Information**

   a. Name  
   Heather Turnbull

   b. Firm Name  
   Rubin Turnbull and Associates

   c. E-mail Address  
   heather@rubinturnbull.com

   d. Phone Number  
   (850)6819111