1. **Project Title**
   Pasco County Quail Hollow Blvd South (SW-530)

2. **Senate Sponsor**
   Tom Lee

3. **Date of Request**
   01/02/2020

4. **Project/Program Description**
   This project will reduce both structural and street flooding in the Quail Hollow neighborhood. The project will entail the design, permitting, and construction of twin box culverts under Quail Hollow Blvd (QHB) at the Alligator Creek crossing, along with the elevation of this stretch of QHB. This project will complement the County's effort to restore Alligator Creek to its original dimensions.

5. **State Agency to receive requested funds**
   Department of Environmental Protection
   State Agency contacted?  
   Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>850,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>850,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>850000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>850,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**
   Yes  No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**
   Yes  No
   If yes, indicate nonrecurring amount per year.

Page 1 of 5
## Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Engineering analysis, design, and permitting of twin 5 x 10 x 46 box culverts across Quail Hollow Blvd, calculated at 13% of the anticipated construction costs.</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Construction of twin 5 x 10 x 46 box culverts across Quail Hollow Blvd, consisting of materials, mobilization, excavation, construction, MOT, restoration, and demobilization at the rate of $8,150 per linear foot.</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>850,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
   a. What specific purpose or goal will be achieved by the funds requested?
   
   There are four residences along Alligator Creek that lie within the flood hazard area (FHA). This project, in conjunction with the County’s SW-1092 Alligator Creek restoration project, would lower the 100-year floodplain so as to remove the four houses from the FHA. In addition, the project would relieve flooding of Quail Hollow Blvd, which historically has been over-topped and impassable during severe flooding events.
   
   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   The project would be designed, permitted, and constructed so as to accomplish the goal of reducing potential residential and street flooding.
   
   c. What direct services will be provided to citizens by the appropriation project?
   
   This project would provide flooding relief directly to citizens residing in the Quail Hollow neighborhoods.
   
   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   The Quail Hollow neighborhoods constitute the target population, consisting of 10,000 persons.
   
   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   The project would provide flood relief to properties upstream of Quail Hollow Blvd along Alligator Creek, and to Quail Hollow Blvd per se. The benefit would be measured through flood gage monitoring along Alligator Creek.
   
   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   The Pasco County Board of County Commissioners’ standard indemnification.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Board of County Commissioners

13. Requestor Contact Information
   a. First Name Mike
   b. Organization Pasco County Board of County Commissioners
   c. E-mail Address mcarballa@pascocountyfl.net
   d. Phone Number (813)235-6189

14. Recipient Contact Information
   a. Organization Pasco County Board of County Commissioners
   b. Municipality and County Pasco
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name David
   e. E-mail Address DSua@pascocountyfl.net
   f. Phone Number (727)8343611

15. Lobbyist Contact Information
   a. Name Ralph Lair
   b. Firm Name Pasco County Board of County Commissioners
   c. E-mail Address rlair@pascocountyfl.net
   d. Phone Number (352)5215116
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [x]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [x]
   - N/A [x]

18. What is the status of construction?
   - Pending

19. What percentage of the construction has been completed?
   - 0% [ ]

20. What is the estimated completion date of construction?
   - 03/25/2022 [ ]

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.