1. Project Title  
Port St. Lucie Septic to Sewer Conversion Program

2. Senate Sponsor  
Gayle Harrell

3. Date of Request  
01/02/2020

4. Project/Program Description

Convert 300 out of 4,682 septic systems located within 50’ of a water body discharging into the St Lucie River. This will reduce nutrients from septic systems from entering the St Lucie River, thus reducing the chance for algae growth in the waterway. These 300 are a specific target area on water ways with a total of 15,515 septic systems remaining throughout the service area.

5. State Agency to receive requested funds  
Department of Environmental Protection

State Agency contacted?  
☐ Yes  ☐ No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>877,350</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>877,350</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>877,350</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>877,350</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,754,700</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
☐ Yes  ☐ No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  
☐ Yes  ☐ No

If yes, indicate nonrecurring amount per year.  
877,350
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Remove 300 septic systems from service and install 300 low pressure grinder systems to connect to the City of Port St Lucie Utility Systems Department.</td>
<td>877,350</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>877,350</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The 300 houses will be connected to the City of Port St Lucie's Utility Systems Department's collection system for sewer service.

b. What activities and services will be provided to meet the intended purpose of these funds?

The 300 houses will be connected to the City of Port St Lucie's Utility Systems Department's collection system for sewer service.

c. What direct services will be provided to citizens by the appropriation project?

The 300 houses will be connected to the City of Port St Lucie's Utility Systems Department's collection system for sewer service.

d. Who is the target population served by this project? How many individuals are expected to be served?

Those with houses with septic systems located within 50' of water bodies discharging into the St. Lucie River. The 300 homes equate to approximately 720 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decrease algae growth in the St Lucie River. Continued microbiological studies and monitoring health of the St Lucie River.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return funds to the State.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Port St Lucie Utility Systems Department

13. **Requestor Contact Information**
   
a. First Name [ ] Last Name [ ]
b. Organization [ ]
c. E-mail Address [ ]
d. Phone Number [ ] Ext.

14. **Recipient Contact Information**
   
a. Organization [ ]
b. Municipality and County [ ]
c. Organization Type
   - For-profit Entity
   - Non-Profit 501(c) (3)
   - Non-Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (please specify)
d. First Name [ ] Last Name [ ]
e. E-mail Address [ ]
f. Phone Number [ ]

15. **Lobbyist Contact Information**
   
a. Name [ ]
b. Firm Name [ ]
c. E-mail Address [ ]
d. Phone Number [ ] Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [x]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [x]

18. What is the status of construction?
   - Planned and designed, but not started

19. What percentage of the construction has been completed?
   - 0

20. What is the estimated completion date of construction?
   - 9/30/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*