



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2286

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Maitland proposes a project to extend central sewer service to 40 residences within the City of Maitland, providing a more efficient, reliable and environmentally safe solution to privately maintained septic tanks. A small lift station will be required to facilitate the extension of central sewer service to these unsewered residences. Work also will restore several neighborhood streets impacted by construction.

5. **State Agency to receive requested funds**   
 State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="250,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="1,500,000"/>
<b>Total State Funds Requested</b>	<b>1,750,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="1750000"/>	<input style="width: 40px;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="1,750,000"/>	<input style="width: 40px;" type="text" value="50"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,500,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No  
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>	<input style="width: 90px;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No  
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Bidding assistance, construction administration and inspection during construction of a new Lift Station (LS) No. 2B and wastewater system improvements necessary to support the new lift station and extend service to approximately 40 unsewered residences.	250,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a new Lift Station (LS) No. 2B and wastewater system improvements necessary to support the new lift station and extend service to approximately 40 unsewered residences.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,750,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The proposed expansion of Maitland's central sewer service will benefit about 40 homeowners, who will stop using on-site residential septic treatment systems - many that were originally installed decades ago.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Each of the 40 homes in the project area includes one or two separate septic tanks. Once completed, the central sewer expansion will remove the need for those septic tanks, providing a more efficient, reliable and environmentally safe solution under a regional wastewater management system.

- c. What direct services will be provided to citizens by the appropriation project?

The project will eliminate the environmental and health risks associated with failing and unmanaged septic tanks, which can contaminate the soil and nearby water sources with disease-causing bacteria and viruses and high levels of nitrogen and phosphorus.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed expansion of Maitland's central sewer service will directly benefit about 40 homeowners, who will stop using on-site residential septic treatment systems.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will eliminate the environmental and health risks associated with failing and unmanaged septic tanks, which can contaminate the soil and nearby water sources. Additionally, there are currently areas of localized roadway flooding that will be alleviated as a part of the restoration related to the installation of the wastewater system.

City of Maitland will monitor improvements to both local water bodies as part of its Water Management Plan/TMDLs review and updates.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return or forfeiture of funds



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Maitland

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***