



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2320

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of St. Cloud is in the final stages of permitting a Seaplane Lane on East Lake Tohopekaliga. Seaplane pilots are increasingly looking for destinations to fly their planes that have restaurants, shopping opportunities, and places where they can purchase aviation fuel. Additional facilities such as fuel pumps, tie down areas, floating docks, and ramps will need to be installed to complete the St. Cloud Seaplane Base. The base is part of the St. Cloud lake front planning process and would provide a much-needed public seaplane facility in Central Florida. Seaplane travel to the City of St. Cloud would be an economic development boost for the city. According to an FDOT (2014) Aviation and Space Ports Office study both the City of Tavares and Miami have received an economic boost from both payroll and economic impacts: Tavares: payroll \$1M and a positive economic output of \$3.9M: Miami: payroll of \$266K and \$491K positive economic output.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="375,000"/>
Total State Funds Requested	375,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="375000"/>	<input style="width: 80%;" type="text" value="95.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="18,054"/>	<input style="width: 80%;" type="text" value="5"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	393,054	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Current construction engineering estimate is \$375,000. Engineering cost of \$18,054.	375,000
Total State Funds Requested (must equal total from question #6)		375,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The base is part of the St. Cloud lake front planning process and would provide a much-needed public seaplane facility in Central Florida. Seaplane travel to the City of St. Cloud would be an economic development boost for the city. According to an FDOT (2014) Aviation and Space Ports Office study both the City of Tavares and Miami have received an economic boost from both payroll and economic impacts: Tavares: payroll \$1M and a positive economic output of \$3.9M; Miami: payroll of \$266K and \$491K positive economic output.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of facilities such as fuel pumps, tie down areas, floating docks, and ramps will need to be installed as part of the proposed St. Cloud Seaplane Base.

- c. What direct services will be provided to citizens by the appropriation project?

A permitted seaplane lane and seaplane base will be provided as part of this project.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General population will be served by this project. The City of St. Cloud currently has a population of over 50,000 citizens. Statewide population of seaplane owners will be able to utilize these facilities once they are installed.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of facilities such as fuel pumps, tie down areas, floating docks, and ramps will need to be installed as part of the proposed St. Cloud Seaplane Base.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages could be assessed for delayed project timeline.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of St. Cloud.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.