1. **Project Title**: St. Cloud Ralph V. Chisholm Regional Park Dredging project

2. **Senate Sponsor**: Victor Torres

3. **Date of Request**: 10/21/2019

4. **Project/Program Description**: Dredging of the channel to remove the accumulated sediment that is having an adverse impact on water quality, recreation, and navigation. Also, removal of nutrient-rich sediments, removal of toxic substances, reduce rooted aquatic plant growth, lessen sediment re-suspension, and improve fish habitat.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   **State Agency contacted?**  
   - Yes ☐  
   - No ☑

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>368,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>368,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>368000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>368,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes ☐  
   - No ☑

   **If yes, provide the most recent instance:**

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes ☐  
   - No ☑

   **If yes, indicate nonrecurring amount per year.**
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Pre and post survey work</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Mobilization, Demobilization, Dredging, Transport, Disposal, Spoil Site Management, Local Permits and Testing</td>
<td>343,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>368,000</td>
</tr>
</tbody>
</table>
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021
LFIR # 2321

11. **Program Performance**
   
   a. What specific purpose or goal will be achieved by the funds requested?
   
   Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities.

   c. What direct services will be provided to citizens by the appropriation project?
   
   Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   The 10,000 individuals from the boating community and surrounding area.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities. Surveys and water testing will be completed pre and post work.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Failure to meet targeted performance measures will disallow funding requests in the subsequent fiscal year.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information
   a. First Name  Stephanie
   b. Organization City of St. Cloud
   c. E-mail Address sholtkamp@stcloud.org
   d. Phone Number (407)957-7243 Ext. 7246

14. Recipient Contact Information
   a. Organization City of St. Cloud
   b. Municipality and County Osceola
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name  Stephanie
   e. E-mail Address sholtkamp@stcloud.org
   f. Phone Number (407)9577246

15. Lobbyist Contact Information
   a. Name None
   b. Firm Name None
   c. E-mail Address
   d. Phone Number Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- [ ] Waste Water Revolving Loan
- [ ] Drinking Water Revolving Loan
- [ ] Small Community Wastewater Treatment Grant
- [x] Other (please specify) Dredging project
- [ ] N/A

17. What is the population economic status?

- [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- [ ] Rural Area of Economic Concern
- [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- [x] N/A

18. What is the status of construction?

The project hasn't been initiated

19. What percentage of the construction has been completed?

0

20. What is the estimated completion date of construction?

08/30/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.