

LFIR # 2321

- **Project Title** St. Cloud Ralph V. Chisholm Regional Park Dredging project 1.
- 2. **Senate Sponsor** Victor Torres
- 3. Date of Request 10/21/2019

4. **Project/Program Description**

State Agency contacted?

Dredging of the channel to remove the accumulated sediment that is having an adverse impact on water quality, recreation, and navigation. Also, removal of nutrient-rich sediments, removal of toxic substances, reduce rooted aquatic plant growth, lessen sediment resuspension, and improve fish habitat.

State Agency to receive requested funds Department of Environmental Protection 5.

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	368,000	
Fixed Capital Outlay	000	
Total State Funds Requested	368,000	

○ Yes ● No

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	368000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	368,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
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Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Pre and post survey work	25,000
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Capatrus	tion/Major Panavation:	
Fixed Capital Construction/Renovation/	Mobilization, Demobilization, Dredging, Transport, Disposal, Spoil Site Management, Local Permits and	
Land/Planning Engineering	Testing	343,000
Total State Funds Re	equested (must equal total from question #6)	368,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities.

c. What direct services will be provided to citizens by the appropriation project?

Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 10,000 individuals from the boating community and surrounding area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve water quality by reducing the amount of nutrients available from sediments, thereby reducing nuisance algae blooms and allowing for a better fish habitat. In addition, it will improve boater navigation on East Lake Tohopekaliga and improve recreational activities. Surveys and water testing will be completed pre and post work.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet targeted performance measures will disallow funding requests in the subsequent fiscal year.



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The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

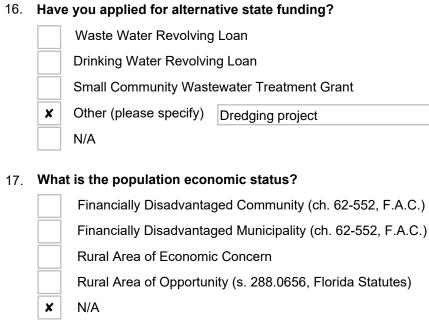
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The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 12.

	N/A		
	Requestor Contac	ct Information	
	a. First Name	Stephanie Last Name Holtkamp	
	b. Organization	City of St. Cloud	
	c. E-mail Address	sholtkamp@stcloud.org	
	d. Phone Number	r (407)957-7243 Ext. 7246	
	Recipient Contact	t Information	
;	a. Organization	City of St. Cloud	
	b. Municipality and	d County Osceola	
	c. Organization Typ		
	For-profit E		
	 Non-Profit \$ 		
	O Non-Profit \$		
	Local Entity	iy .	
	O University of	or College	
	Other (plea	ase specify)	
	d. First Name	Stephanie Last Name Holtkamp	
	e. E-mail Address	sholtkamp@stcloud.org	
	f. Phone Number		
	Lobbyist Contact		
	a. Name	None	
	b. Firm Name	None	
	c. E-mail Address		
	d. Phone Number	Ext.	



Please complete the questions below for Water Projects only.



18. What is the status of construction?

The project hasn't been initiated

- 19. What percentage of the construction has been completed?
 - 0
- 20. What is the estimated completion date of construction?

08/30/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.