1. **Project Title**: Kissimme Hill Street Drainage Project

2. **Senate Sponsor**: Victor Torres

3. **Date of Request**: 12/12/2019

4. **Project/Program Description**:
   
   Provide drainage improvement to a large portion of the city and mitigating current flooding issues. Many of the homes adjacent to the area have had flood issues when heavy rains. Areas include North Forest Avenue, North Lavon Avenue and North Palm Avenue between Martin Luther King Jr. Boulevard, and Oak Street, and Hill Street between Thacker Avenue and North Palm Avenue. Based upon a recent study, a design was completed that had three phases associated with it. Construction of 2 phases were completed but due to budget shortfalls, the third and final phase is pending. To date, the City has expended $1.1 million on the first 2 phases. As the headwaters to the Everglades, the City of Kissimmee has several planned stormwater drainage projects to improve water quality discharge into the Shingle Creek Basin, and eventually Lake Tohopekaliga, while mitigating flood impacts such as structural damage, loss of use, and overall quality of life.

5. **State Agency to receive requested funds**: Department of Environmental Protection
   
   State Agency contacted?  
   - Yes  
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>600,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>600,000</td>
<td>73.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>220,000</td>
<td>27 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>820,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No

   If yes, indicate nonrecurring amount per year.
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LFIR # 2324

10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Fund to procure a licensed Florida Contractor to construct the project.</td>
<td>600,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**  
600,000
11. **Program Performance**
   
   a. What specific purpose or goal will be achieved by the funds requested?
   
   The specific goal will be to complete this drainage improvement project and to further mitigate flooding in this area. Provide drainage improvement to a large portion of the city and mitigating current flooding issues. Many of the homes adjacent to the area have had flood issues when heavy rain comes since there is not enough water volume storage in the system. Final phase of drainage projects along Hill Street. Lavon intersects with Hill and the design calls for increasing the stormwater system capacity to help alleviate the flooding. This improvement is a critical part of the City's stormwater collection system.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Increase capacity of system to improve collection rates, prevent flooding of residential areas, and improve water quality before outfall to Shingle Creek then Lake Toho.

   c. What direct services will be provided to citizens by the appropriation project?
   
   Enhance, preserve and improve water quality; protect the public from environmental issues associated with flood water runoff. I.e. loss of property, pollutants, resident displacement of housing stock critical to low income residents.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   All residents impacted by flooding due to storm and severe rain events. More than 800 individuals are expected to be served directly by this project with the compounding effect of improved water collection and treatment that will indirectly serve Kissimmee's population of 72,000 and countless businesses.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   The expected benefit would be further mitigation of flooding and this will be documented through site visits and monitoring after the rain events have occurred in conjunction with the City's Stormwater Management Program.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Currently in our City contracts we have a provision for liquidated damages to ensure projects are completed within schedule.
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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The maintaining agency for the facility is the City of Kissimmee.

13. Requestor Contact Information
   a. First Name Ashley Last Name Willis
   b. Organization City of Kissimmee
   c. E-mail Address awillis@kissimmee.org
   d. Phone Number (407)518-2177 Ext. 2177

14. Recipient Contact Information
   a. Organization City of Kissimmee
   b. Municipality and County Osceola
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name Ashley Last Name Willis
   e. E-mail Address awillis@kissimmee.org
   f. Phone Number (407)5182177

15. Lobbyist Contact Information
   a. Name Ryan Matthews
   b. Firm Name Peebles, Smith & Matthews, Inc.
   c. E-mail Address Ryan@psmfl.net
   d. Phone Number (850)6817383 Ext. 0
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [x]

17. What is the population economic status?
   - Financiully Disadvantaged Community (ch. 62-552, F.A.C.) [x]
   - Financiully Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - Project is fully designed and shovel ready.

19. What percentage of the construction has been completed?
   - Two-thirds of the project has been completed.

20. What is the estimated completion date of construction?
   - 6/1/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.