



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2379

1. **Project Title** Fort Island Trail - Multi-use Path from Roy Thomas Road to Islamirada Way

2. **Senate Sponsor** Wilton Simpson

3. **Date of Request** 12/08/2019

4. **Project/Program Description**

The Fort Island Trail Multi-Use Path from Roy Thomas to Islamirada is the first of several phases of a 10-14 foot wide asphalt and boardwalk multi-use path project. The first phase (approx. 2.6 miles) will be from W. Roy Thomas Rd. to N. Islamirada Way. Future phase terminations will be determined based on funding with the ultimate goal of having the path continue to the county beach at the west end of Fort Island Trail, approximately 6.4 additional miles.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	9,800,000
Total State Funds Requested	9,800,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9800000	96.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	450,000	4 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	10,250,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 9,800,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds will be used for the design, permitting, and construction of phase 1 of the noted path project.	9,800,000
Total State Funds Requested (must equal total from question #6)		9,800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Ft. Island Tr. Multi-Use Path from Roy Thomas to Islamirada is the first of several phases of a 10-14 foot wide asphalt and boardwalk multi-use path project. The first phase (approx. 2.6 miles) will be from W. Roy Thomas Rd. to N. Islamirada Way.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering, design, permitting, and construction of a 10-14 foot wide asphalt and boardwalk multi-use path.

- c. What direct services will be provided to citizens by the appropriation project?

Construction of a 10-14 foot wide asphalt and boardwalk multi-use path.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 140,000 residents of Citrus County, visitors, and tourists.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the project will include a 10 to 14 foot wide asphalt and boardwalk multi-use path separate from the roadway. The noted improvements along Ft. Island Tr. will increase public health, help protect bike/ped users from the hazards of roadway traffic, and improve environmental education, tourism, development potential, and access to local shopping. When constructed, this 2.6 mile path will connect to the City of Crystal River's 3 Sister's path and park, the path along US19, and will serve as the western end of a trail network to extend across the county. The outcome may be measured by evaluating the roadway and bike/ped capacity, vulnerable users crash data, and traffic volumes both pre and post construction of the path.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Citrus County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.