



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2403

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Proposed new shared use path linking Talisman Trail to Lake Concord Park in the City of Casselberry. This path will be approximately 0.40 miles in length and will significantly improve bicycle/pedestrian connectivity between parks, public facilities, shopping centers, residential developments, places of worship, and transit. This is an important link for a larger bicycle/pedestrian network. If funded, the project could be shovel ready prior to the end of Fiscal Year 2020-21.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="998,316"/>
Total State Funds Requested	998,316

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="998316"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	998,316	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Includes all costs necessary to design, construct, and inspect the project.	998,316
Total State Funds Requested (must equal total from question #6)		998,316



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Improve bicycle/pedestrian connectivity to promote safety, health, mobility, and economic activity.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Project consists of design and construction of a new shared use path to provide a new key bicycle/pedestrian connection.

- c. What direct services will be provided to citizens by the appropriation project?

Improved pedestrian/bicycle safety and connectivity, providing improved access to nearby parks, events, public facilities, transit, residences, places of worship, and businesses.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population: City of Casselberry residents, business owners, and visitors; approximately 10,000 or more are expected to be served annually. Multiple large events drawing thousands of participants are held in close vicinity of this project annually, and the project will link two major residential developments; thus it is expected to receive significant pedestrian and bicycle traffic.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following are the benefits anticipated to result from this project and associated methods of measurement: 1) Improved safety (measured by the number of safety elements in the design). 2) Improved physical and mental health (measured by bike/ped counts for new facility). 3) Enriched cultural experience (measured by bike/ped counts for the new facility, which will connect to Lake Concord Park, the cultural center of Casselberry). 4) Improved transportation conditions (measured by bike/ped counts for new facility). 5) Increased economic activity (measured by bike/ped counts for new facility; some studies suggest increased mode shift from cars to bike/ped results in higher spending at destination businesses). 6) Immediate job opportunities (measured by number of equivalent construction jobs based on project construction cost).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No penalties are recommend beyond standard penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Casselberry

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.