1. **Project Title**: Hillsborough County Septic to Sewer Program

2. **Senate Sponsor**: Darryl Rouson

3. **Date of Request**: 01/14/2020

4. **Project/Program Description**

   The funds will be used to take old septic units offline and connect residents to sewer systems. The goal of the project is to improve surface water and groundwater quality in the Tampa Bay watershed.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   **State Agency contacted?**  
   - Yes
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>5000000</td>
<td>71.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>2,000,000</td>
<td>29 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>7,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes
   - No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes
   - No

   If yes, indicate nonrecurring amount per year.  
   - 5,000,000
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Taking old septic units offline; connecting to sewer</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 5,000,000
11. **Program Performance**
   
   a. **What specific purpose or goal will be achieved by the funds requested?**
   
   The goal of the project is to improve surface water and groundwater quality in the Tampa Bay watershed by taking septic tanks offline and replacing them with connections to sewer systems.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**
   
   Hillsborough County Public Utilities Department will use the funds to take old septic units offline and connect residents to a sewer system in an effort to improve surface water and groundwater in the Tampa Bay area.

   c. **What direct services will be provided to citizens by the appropriation project?**
   
   Improve physical health of residents still utilizing septic tanks to obtain their water. Failing septic tanks constructed near surface waters are a human disease vector risk.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**
   
   General population of individuals still utilizing a septic system

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
   
   An improvement to physical health - decrease in nitrogen and phosphorous levels in springs and surface waters will be measured; an enhancement of environmental/fish and wildlife quality - Hillsborough County Environmental Protection Commission will be able to observe improvements in the existing water quality monitoring network

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
   
   Hillsborough County has standard safeguards in place. However, provided there are unforeseen circumstances, negotiations will be made with the agency.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local government entity

13. Requestor Contact Information
   a. First Name  George  Last Name  Cassady
   b. Organization  Hillsborough County Public Utilities Department
   c. E-mail Address  cassadyg@hillsboroughcounty.org
   d. Phone Number  (813)272-5977  Ext.  

14. Recipient Contact Information
   a. Organization  Hillsborough County Public Utilities Department
   b. Municipality and County  Hillsborough
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name  Kevin  Last Name  Moran
   e. E-mail Address  morank@hillsboroughcounty.org
   f. Phone Number  (813)2093073

15. Lobbyist Contact Information
   a. Name  Jim Taylor
   b. Firm Name  Hillsborough County
   c. E-mail Address  taylorj@hillsboroughcounty.org
   d. Phone Number  (813)2746789  Ext.  
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) ____________
   - **X** N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - **X** N/A

18. What is the status of construction?
   Not ready.

19. What percentage of the construction has been completed?
   0

20. What is the estimated completion date of construction?
   12/30/2025

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*