



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2410

1. **Project Title** Parenting with Love and Limits (PLL)

2. **Senate Sponsor** Darryl Rouson

3. **Date of Request** 12/16/2019

4. **Project/Program Description**

PLL is an evidence based family therapy model designed to increase family engagement, reduce recidivism and keep youth from being placed back into a residential facility.

5. **State Agency to receive requested funds** Department of Juvenile Justice

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	000
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	750,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year. 750,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	Parenting with Love and Limits Licensing Fee that includes: ongoing supervision of the model for fidelity and quality assurance; implementation services; dashboard; research outcomes; quarterly meeting facilitation; 24/7 availability; certification training; ongoing staff development	115,000
Operational Costs: Other		
Salary and Benefits	Masters level clinicians, bachelors level case managers, Licensed Clinical Therapist	420,000
Expense/Equipment/Travel/Supplies/Other	IT, Certification Training, On-going training, Child Care, Rent, Utilities, Client Transportation, Travel, Staff Mileage, Client Group Meals, Supplies, Client Expenses, Computers, Computer Repair and Maintenance, Advertising, Postage, Professional Liability Insurance, Telecommunications	0
Consultants/Contracted Services/Study	N/A	215,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		750,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the program is to serve moderate to high risk youth offenders and their families to achieve more positive and sustainable long-term impact. PLL is one of the only evidence based models in the country that has proven to have high family engagement, lower recidivism, lower residential placements, and lower re-entry into a residential placement for a second or third time. Parents are better prepared and equipped to handle the youth coming back home. The PLL model works with the entire family, so the siblings in the household will also benefit to address their issues before they potentially follow the same path. Targeted population to be served are youth at risk of being placed in a residential facility and/or youth that are returning from a residential placement. Youth served are ages ten (10) to eighteen (18).

b. What activities and services will be provided to meet the intended purpose of these funds?

Youth and their families involved in the juvenile justice system will participate in multi-family groups, family therapy and case management services. Services will include PLL teams traveling to residential commitment facilities and family homes, transportation for clients and families for goal-directed activities, technology resources (secure tele-medicine) for youth placed outside of driving distance from home. To maintain fidelity to model outcomes, PLL teams complete training in the evidence based PLL model, participate in ongoing video recorded supervision and attend ongoing training. A valid response.

c. What direct services will be provided to citizens by the appropriation project?

Youth and their families involved in the juvenile justice system will receive the following direct services: skills-based training delivered in multi-family groups, individual and family therapy, crisis intervention, and case management services. When necessary, PLL staff teams will travel to residential commitment facilities, travel to family homes, and/or provide transportation for clients and families to complete goal-directed activities. Youth placed in residential commitment facilities outside of driving distance from home will receive services through remote secure tele-medicine technology. A valid response.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth (and families) ages 10-18 years who are moderate to high risk offenders returning home from a DJJ residential commitment facility or Department of Juvenile Justice (DJJ) identified youth who are at highest risk of being placed in a residential facility who can safely be served in the community. With the amount of funding allocated to this project, three teams will be funded with each serving up to 30 families per team (up to 90 families served annually).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Youth participating in this project will be less likely to re-enter the juvenile or the adult corrections system as a result of participation. The purpose is to reduce recidivism by keeping youth ages 10-18 years from violating their supervision conditions resulting in re-arrest. PLL has a dashboard that tracks the family engagement rate and success rate. Additionally, PLL does a Mental Health Behavior post outcome at the end of each contract year using the validated instruments of Child Behavior Checklist and the FACES IV. These results are provided to the service delivery provider and the funder.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

As stated above, the majority of the revenue is spent on full time employment and materials needed to perform the duties, the PLL has agreed to return a portion of the licensing fee if unable to serve the full number of intended families.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.