



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2411

1. **Project Title** Okaloosa County Water and Sewer Gravity Sewer Rehabilitation

2. **Senate Sponsor** George Gainer

3. **Date of Request** 01/03/2020

4. **Project/Program Description**

This project will reduce point source pollution discharge to nearby surface waters including the Choctawhatchee Bay and its watershed by replacing leaking, aged wastewater infrastructure.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2000000	80.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	500,000	20 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	2,500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of new sewer lines	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reduce pollution by rehabilitating sewer lines that have deteriorated

- b. What activities and services will be provided to meet the intended purpose of these funds?

Reduce point source pollution discharge to nearby surface waters including Choctawhatchee Bay and its watershed from leaking, aged wastewater infrastructure.

- c. What direct services will be provided to citizens by the appropriation project?

Preserving the emerald green waters the region has become known for, will contribute to economic growth in the County and adjacent areas, especially its fishery and ecotourism.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Tourists visiting the Emerald Coast and residents of Okaloosa County, which has a population of over 200,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Changes in ambient water quality (nutrient and bacterial concentrations) in Santa Rosa Sound and Choctawhatchee Bay adjacent to the project area;

- Changes in the seagrass coverage in Choctawhatchee Bay; and
- Changes in the frequency and/or severity of sewer overflow or pipe failure incidents.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funds



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Okaloosa County

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.