

LFIR # 2411

- 1. **Project Title** Okaloosa County Water and Sewer Gravity Sewer Rehabilitation
- 2. Senate Sponsor George Gainer
- 3. Date of Request 01/03/2020

4. **Project/Program Description**

This project will reduce point source pollution discharge to nearby surface waters including the Choctawhatchee Bay and its watershed by replacing leaking, aged wastewater infrastructure.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes

No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	2,000,000	
Total State Funds Requested	2,000,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2000000	80.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	500,000	20 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	2,500,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year		ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Construction of new sewer lines	2,000,000		
Total State Funds Re	2,000,000			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce pollution by rehabilitating sewer lines that have deteriorated

b. What activities and services will be provided to meet the intended purpose of these funds?

Reduce point source pollution discharge to nearby surface waters including Choctawhatchee Bay and its watershed from leaking, aged wastewater infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Preserving the emerald green waters the region has become known for, will contribute to economic growth in the County and adjacent areas, especially its fishery and ecotourism.

d. Who is the target population served by this project? How many individuals are expected to be served?

Tourists visiting the Emerald Coast and residents of Okaloosa County, which has a population of over 200,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Changes in ambient water quality (nutrient and bacterial concentrations) in Santa Rosa Sound and Choctawhatchee Bay adjacent to the project area;

- Changes in the seagrass coverage in Choctawhatchee Bay; and
- Changes in the frequency and/or severity of sewer overflow or pipe failure incidents.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funds



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

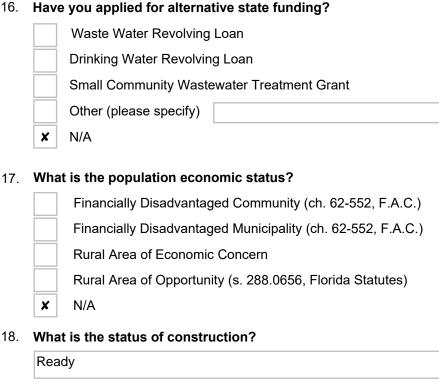
	Okaloosa County					
13.	Re	equestor Contac	t Information			
	a.	First Name	Mark	Last Name	Wise	
	b.	Organization	Okaloosa County Water & Sewer			
	C.	E-mail Address	mwise@myokaloosa.com			
	d.	Phone Number	(850)685-0297	Ext.		
14.	Re	cipient Contact	Information			
		Organization	Okaloosa County Water & Sewer			
	b.	Municipality and	County Okaloosa			
	c. Organization Type					
	 For-profit Entity 					
	Non-Profit 501(c) (3)					
		O Non-Profit s	501(c) (4)			
		Local Entity	1			
		O University of	or College			
		Other (plea	se specify)			
	d.	First Name	Mark	Last Name	Wise	
	e. E-mail Address mwise@myokaloosa.com					
	f.	Phone Number	(850)6850297			
15.	15. Lobbyist Contact Information					
10.		Name	Sarah Suskey			
		Firm Name	The Advocacy Group at Cardenas	Partners		1
						1
	U.	E-mail Address	sbs@cardenaspartners.com]

Ext.

d. Phone Number (850)2228900



Please complete the questions below for Water Projects only.



19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

9/30/23

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.