Project Title: Okaloosa County Water and Sewer Gravity Sewer Rehabilitation

Senator Sponsor: George Gainer

Date of Request: 01/03/2020

Project/Program Description:
This project will reduce point source pollution discharge to nearby surface waters including the Choctawhatchee Bay and its watershed by replacing leaking, aged wastewater infrastructure.

State Agency to receive requested funds: Department of Environmental Protection

State Agency contacted?  
☐ Yes  ☐ No

Amount of the Nonrecurring Request for Fiscal Year 2020-2021:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2000000</td>
<td>80.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>20 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>2,500,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

Has this project previously received state funding?  
☐ Yes  ☐ No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Is future-year funding likely to be requested?  
☐ Yes  ☐ No

If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Construction of new sewer lines</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

Reduce pollution by rehabilitating sewer lines that have deteriorated.

b. What activities and services will be provided to meet the intended purpose of these funds?

Reduce point source pollution discharge to nearby surface waters including Choctawhatchee Bay and its watershed from leaking, aged wastewater infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Preserving the emerald green waters the region has become known for, will contribute to economic growth in the County and adjacent areas, especially its fishery and ecotourism.

d. Who is the target population served by this project? How many individuals are expected to be served?

Tourists visiting the Emerald Coast and residents of Okaloosa County, which has a population of over 200,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Changes in ambient water quality (nutrient and bacterial concentrations) in Santa Rosa Sound and Choctawhatchee Bay adjacent to the project area;
- Changes in the seagrass coverage in Choctawhatchee Bay; and
- Changes in the frequency and/or severity of sewer overflow or pipe failure incidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funds.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

   Okaloosa County

13. **Requestor Contact Information**
   a. First Name: Mark
      Last Name: Wise
   b. Organization: Okaloosa County Water & Sewer
   c. E-mail Address: mwise@myokaloosa.com
   d. Phone Number: (850)685-0297 Ext.

14. **Recipient Contact Information**
   a. Organization: Okaloosa County Water & Sewer
   b. Municipality and County: Okaloosa
   c. Organization Type
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name: Mark
      Last Name: Wise
   e. E-mail Address: mwise@myokaloosa.com
   f. Phone Number: (850)6850297

15. **Lobbyist Contact Information**
   a. Name: Sarah Suskey
   b. Firm Name: The Advocacy Group at Cardenas Partners
   c. E-mail Address: sbs@cardenaspartners.com
   d. Phone Number: (850)2228900 Ext.
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [□ N/A]
   - [X] N/A

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [X] N/A

18. **What is the status of construction?**
   - Ready

19. **What percentage of the construction has been completed?**
   - 0%

20. **What is the estimated completion date of construction?**
    - 9/30/23

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*