The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

LFIR # 2413

1. Project Title
   Okaloosa County - Overbrook Area Flooding

2. Senate Sponsor
   George Gainer

3. Date of Request
   01/03/2020

4. Project/Program Description
   Alleviate and/or reduction of pervasive flooding in the Overbrook Area.

5. State Agency to receive requested funds
   Department of Environmental Protection

   State Agency contacted?  ○ Yes  ○ No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
</tbody>
</table>

   Total State Funds Requested: 750,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>750000</td>
<td>33.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>1,500,000</td>
<td>67 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>2,250,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ○ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>00</td>
<td>250,000</td>
<td>1595A</td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ○ No
   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Construction of approved stormwater infrastructure system.</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

   This project includes Federal, State and Local jurisdictions who are partnering to provide flooding relief to Overbrook area. The local affected community have endured flooding issues for over 25 years and are active advocates for a resolution.

b. What activities and services will be provided to meet the intended purpose of these funds?

   Engineering Controls will be constructed to ensure that stormwater entering the affected area is controlled. This project will involve protection and conservation of wetlands and/or designated conservation areas. Mitigation of impacts will be a priority.

c. What direct services will be provided to citizens by the appropriation project?

   A reduction of flooding potential will protect residents from repetitive property loss and public health issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

   This project will involve protection and conservation of wetlands and/or designated conservation areas. Okaloosa County has a population over 200,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Current flooding events prevent ingress/egress into the area. One design objective will be to convey stormwater in a manner that allows for unfettered ingress/egress throughout the area. Outcome will be measured by inspection of roadways by County personnel during and after significant rainfall events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Revocation of Funds.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Okaloosa County Public Works - Stormwater Division

13. **Requestor Contact Information**
   
a. **First Name** Steven  
   b. **Organization** Okaloosa County Public Works
   c. **E-mail Address** sschmidt@co.okaloosa.fl.us
   d. **Phone Number** (850) 423-4886

14. **Recipient Contact Information**
   
a. **Organization** Okaloosa County Public Works
   b. **Municipality and County** Okaloosa
   c. **Organization Type**
      - [ ] For-profit Entity  
      - [ ] Non-Profit 501(c) (3)  
      - [ ] Non-Profit 501(c) (4)  
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. **First Name** Steven  
   e. **E-mail Address** sschmidt@co.okaloosa.fl.us
   f. **Phone Number** (850) 423-4886

15. **Lobbyist Contact Information**
   
a. **Name** Sarah Suskey
   b. **Firm Name** The Advocacy Group at Cardenas Partners
   c. **E-mail Address** sbs@cardenaspartners.com
   d. **Phone Number** (850) 222-8900
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify) [ ]
   - [x] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. **What is the status of construction?**
   - Ready

19. **What percentage of the construction has been completed?**
   - 0%

20. **What is the estimated completion date of construction?**
   - 11/15/20

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*