1. **Project Title**: DeFuniak Springs Coy Burgess Loop Watermain Upgrades

2. **Senate Sponsor**: George Gainer

3. **Date of Request**: 01/06/2020

4. **Project/Program Description**
The DeFuniak Springs Coy Burgess Loop Watermain upgrade project would provide water infrastructure to serve properties adjacent to the US-331 Corridor south of I-10 that currently do not have service. The project would encourage economic development within the City of DeFuniak Springs by providing capacity that is not available in the existing system. Additional capacity allows for new development and industrialization to occur. The expansion would also provide fire protection.

5. **State Agency to receive requested funds**: Department of Environmental Protection

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,300,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1300000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,300,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**

   - Yes
   - No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**

   - Yes
   - No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Funds would be spent to upgrade components within the existing water system including providing a main water transmission line from the well located on Coy Burgess Loop to US 331 south of I-10 that do not have water service and provide capacity.</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,300,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. **What specific purpose or goal will be achieved by the funds requested?**

   Upgrades to the Coy Burgess Loop Watermain would provide a main water transmission line from the well located on Coy Burgess Loop to US-331. This line would support growth in this area and provide for capacity for future development in this area.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**

   New commercial and residential developments and new mixed use developments can be created due to providing the needed water main connection.

   c. **What direct services will be provided to citizens by the appropriation project?**

   The construction project would provide immediate job opportunities for the entire area as it would require utility crews and landscape and irrigation workers to complete the project.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

   Many individuals who live and visit the region would benefit from this project. Some that would be immediately impacted are those individuals who are unemployed or economically disadvantaged by the economic impact resulting in new jobs in the food, lodging and retail industries.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   The economic impact would benefit the entire region as success can be measured by population growth, increased property value (tax revenue) and the creation of additional jobs in the area.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   The City will award the contract through a bid process. The bid documents will spell out liquidated damage costs for project overruns. The bid documents will also require the selected contractor to provide performance and payment metrics to the city.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Defuniak Springs

13. Requestor Contact Information
   a. First Name Mell
   b. Organization City of Defuniak Springs
   c. E-mail Address citymanager@defuniaksprings.net
   d. Phone Number (850)892-8500

14. Recipient Contact Information
   a. Organization City of Defuniak Springs
   b. Municipality and County Walton
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Mell
   e. E-mail Address citymanager@defuniaksprings.net
   f. Phone Number (850)892-8500

15. Lobbyist Contact Information
   a. Name Jennifer Green
   b. Firm Name Liberty Partners of Tallahassee
   c. E-mail Address jennifer@libertypartnersfl.com
   d. Phone Number (850)841-1726
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ] N/A
   - [x] N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. What is the status of construction?
    Not ready.

19. What percentage of the construction has been completed?
    0%

20. What is the estimated completion date of construction?
    1/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.