1. **Project Title**
   Crestview- Shady Lane Drainage and Treatment Project

2. **Senate Sponsor**
   George Gainer

3. **Date of Request**
   01/03/2020

4. **Project/Program Description**
   The proposed Shady Lane Drainage Project (SLDP) is a retrofit stormwater facility for an existing residential development within the jurisdiction of the City of Crestview. The SLDP will provide flooding relief to existing properties and existing roadways in the surrounding area, attenuation and treatment of the watershed will be provided as well.

5. **State Agency to receive requested funds**
   Department of Environmental Protection
   State Agency contacted?  ○ Yes  ● No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>991,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>991,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>991000</td>
<td>81.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>235,000</td>
<td>19 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,226,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ● No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ● No
   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td>991,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>The type of construction activities that is needed includes but is not limited to: mucking out the pond, expanding the pond, removing old pipe, installing new pipe, installing new landscaping, etc</td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

991,000
11. **Program Performance**
   a. What specific purpose or goal will be achieved by the funds requested?

   The goal of this program is to reduce flooding and improve water quality within the City of Crestview.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Stormwater treatment will be provided through this program to reduce flooding and improve the water quality for the region.

   c. What direct services will be provided to citizens by the appropriation project?

   The pond and drainage improvements will improve the quality of the water that flows downstream to the Yellow River. This will increase the water quality for wildlife and humans.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The project will improve water quality for the City and surrounding areas. The total population for the greater Crestview area is approximately 40,000.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Reduced flooding and negative impacts of stormwater runoff. The turbidity of the water entering Red Wash Branch will be measured after the next major storm event. Additionally, the number of stormwater related road-closures.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   The City will enforce liquidated damages on any and all contractors who fail to meet required time lines.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Crestview owns the facility.

13. Requestor Contact Information
   a. First Name: Elizabeth
   b. Organization: City of Crestview
   c. E-mail Address: Cityclerk@cityofcrestview.org
   d. Phone Number: (850)682-1560

14. Recipient Contact Information
   a. Organization: City of Crestview
   b. Municipality and County: Okaloosa
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name: Elizabeth
   e. E-mail Address: Cityclerk@cityofcrestview.org
   f. Phone Number: (850)6821560

15. Lobbyist Contact Information
   a. Name: None
   b. Firm Name: None
   c. E-mail Address: 
   d. Phone Number: 
   Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [N/A]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [N/A]

18. What is the status of construction?
   - [N/A]

19. What percentage of the construction has been completed?
   - [N/A]

20. What is the estimated completion date of construction?
   - [N/A]

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.