1. **Project Title**: Tampa Anita Subdivision Drainage Improvements  Phase II

2. **Senate Sponsor**: Janet Cruz

3. **Date of Request**: 12/12/2019

4. **Project/Program Description**: This project will reestablish the drainage system to reduce flooding and improve the conveyance system.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   - State Agency contacted?  ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ○ No

   - If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>00</td>
<td>350,000</td>
<td>HB2213</td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ○ No

   - If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Construction of a drainage system to alleviate flooding from the roadway and residential properties.</td>
<td>500,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6)  500,000
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A reduction in flooding will provide for the increased use of travel lanes during a storm event. Ingress and egress to and from local businesses will be improved.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a drainage system.

c. What direct services will be provided to citizens by the appropriation project?

Protection of commercial and residential property market values. Reduces the possibility of street closures due to flooding which allows employers to keep businesses open and employees to get to their places of employment during a storm event.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commercial and residential property owners in the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of a pipe network to minimize street and property flooding. A stormwater analysis of the existing and proposed system was conducted to provide a measure of the benefit for this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding withheld until deliverables are met.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Tampa

13. Requestor Contact Information
   a. First Name Jane
   b. Organization City of Tampa
   c. E-mail Address jane.castor@tampagov.net
   d. Phone Number (813)274-8251 Ext.

14. Recipient Contact Information
   a. Organization City of Tampa, Transportation and Stormwater Services Department
   b. Municipality and County Hillsborough
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify) Local Government
   d. First Name Alexander
   e. E-mail Address alexander.awad@tampagov.net
   f. Phone Number (813)2747865

15. Lobbyist Contact Information
   a. Name Angela Drzewiecki
   b. Firm Name Peebles, Smith & Matthews
   c. E-mail Address angela@psmfl.net
   d. Phone Number (850)6817383 Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - Not ready.

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 11/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.