1. **Project Title**  
   St. Augustine Flood Resiliency Master Plan Implementation

2. **Senate Sponsor**  
   Travis Hutson

3. **Date of Request**  
   01/15/2020

4. **Project/Program Description**  
   The Lake Maria Sanchez Flood Resiliency project has been recommended as the top priority for the County by the St. Johns County Local Mitigation Strategy (LMS) for funding. The project will provide an increased level of flood protection from increasing high tide events, storm surge and future sea level rise. The dredging component of the project requested herein will also improve stormwater quality in addition to reducing the frequency and severity of flooding downtown.

5. **State Agency to receive requested funds**  
   Department of Environmental Protection  
   State Agency contacted?  
   Yes  
   No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,340,305</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,340,305</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2340305</td>
<td>69.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>785,738</td>
<td>23 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>261,913</td>
<td>8 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>3,387,956</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   Yes  
   No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   Yes  
   No
   If yes, indicate nonrecurring amount per year.  
   750,000
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Dredging 42,551 cubic yards of sediment out of Lake Maria Sanchez to improve water quality treatment and provide flood protection resiliency based on hurricanes in 2016 and 2017.</td>
<td>2,340,305</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

<table>
<thead>
<tr>
<th></th>
<th>2,340,305</th>
</tr>
</thead>
</table>

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11. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?
      The funds requested will fund an integral component of flood resiliency master plan. The dredging is necessary to improve water quality treatment and provide flood protection resiliency.
   
   b. What activities and services will be provided to meet the intended purpose of these funds?
      Hire a dredging company who will remove 42,551 cubic yards of sediment out of Lake Maria Sanchez.
   
   c. What direct services will be provided to citizens by the appropriation project?
      The project will reduce the frequency of flooding which causes street closures on a regular basis during high tide events.
   
   d. Who is the target population served by this project? How many individuals are expected to be served?
      All residents, students, business owners, and tourists in the downtown historic district of St. Augustine. Potentially millions of individuals due to tourism.
   
   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      Fewer and less severe floods which will be documented by number and severity of flood events that inundate area roads. Fewer nutrients and heavy metals will be discharged from the watershed due to increased detention and settling in an improved lake which will be measured by water quality sampling.
   
   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
      This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owner is the entity seeking funding - City of St. Augustine.

13. **Requestor Contact Information**
   
a. **First Name** John P. 
   b. **Organization** City of St. Augustine
   c. **E-mail Address** jregan@citystaug.com
   d. **Phone Number** (904) 82-5100

14. **Recipient Contact Information**
   
a. **Organization** City of St. Augustine
b. **Municipality and County** Saint Johns

c. **Organization Type**
   - For-profit Entity
   - Non-Profit 501(c) (3)
   - Non-Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (please specify)

d. **First Name** Michael G.

15. **Lobbyist Contact Information**
   
a. **Name** Lena Juarez / Albert Balido
b. **Firm Name** JEJ Associates / Anfield Consulting

c. **E-mail Address** lena@jejassoc.com/albert@anfieldflorida.com

d. **Phone Number** (850) 212833
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [check box] FEMA/DEO Hurricane Funding
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   Not ready, design is included in this appropriation request.

19. What percentage of the construction has been completed?
   0%

20. What is the estimated completion date of construction?
   05/28/2025

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.