The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title
   Macclenny - WTP II Upgrades and Water Main Extension

2. Senate Sponsor
   Aaron Bean

3. Date of Request
   01/17/2020

4. Project/Program Description
   Construction of new, larger capacity wells and aerator at the Macclenny II WTP and the installation of 4,600 LF of 12" PVC water main to provide adequate water service to the rapidly developing area south of I-10.

5. State Agency to receive requested funds
   Department of Environmental Protection
   State Agency contacted?  ○ Yes  ● No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,833,800</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>1,833,800</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1833800</td>
<td>95.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>100,000</td>
<td>5 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,933,800</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ● No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ● No
   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction of new, larger capacity wells and aerator at the Macclenny II WTP and approximately 4,600 LF of 12&quot; water main.</td>
<td>1,833,800</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>1,833,800</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Project will provide a looped system to alleviate the pressure problems and increase overall system reliability, as well as increasing drinking water availability and improving fire protection capabilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of new, larger capacity wells and aerator, as well as installation of approximately 4,600 LF of 12" water main.

c. What direct services will be provided to citizens by the appropriation project?

Increase drinking water availability; improve system pressure and fire flow capacity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Macclenny in the project area (estimated population of 1,000 persons).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents will experience fewer water pressure problems and will benefit from improved fire protection capabilities and increased drinking water availability.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| City of Macclenny |

13. **Requestor Contact Information**
   - a. First Name: Phil
   - b. Organization: City of Macclenny
   - c. E-mail Address: citymanager@cityofmacclenny.com
   - d. Phone Number: (904)259-0972

14. **Recipient Contact Information**
   - a. Organization: City of Macclenny
   - b. Municipality and County: Baker
   - c. Organization Type:
     - [ ] For-profit Entity
     - [ ] Non-Profit 501(c) (3)
     - [ ] Non-Profit 501(c) (4)
     - [ ] Local Entity
     - [ ] University or College
     - [ ] Other (please specify) Local Government
   - d. First Name: Mark
   - e. E-mail Address: mark.bryant@cityofmacclenny.com
   - f. Phone Number: (904)2596261

15. **Lobbyist Contact Information**
   - a. Name: None
   - b. Firm Name: None
   - c. E-mail Address: 
   - d. Phone Number: Ext.
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify)
   - [x] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [x] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

18. **What is the status of construction?**
   Not ready.

19. **What percentage of the construction has been completed?**
   0%

20. **What is the estimated completion date of construction?**
   12/31/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*