

LFIR # 2518

- **Project Title** 1. Lee County Wastewater Treatment Master Plan
- 2. **Senate Sponsor** Ben Albritton
- 3. Date of Request 01/23/2020

4. **Project/Program Description**

State Agency contacted?

Lee County wishes to collaboratively develop and implement a comprehensive plan for affordable, reliable and efficient collection and treatment systems to provide strong infrastructure for sustainable communities. The goal is to create a Master Plan that will provide a road map for: 1) Recommending cost-effective projects that improve property values while minimizing capital, operating and maintenance costs, to include septic-to-sewer conversion. Prioritize and focus on high risk/environmentally sensitive areas. 2) Maintaining existing communities and handling future development growth and 3) Prioritizing opportunities to reduce nutrient loading into our waterways.

State Agency to receive requested funds Department of Environmental Protection 5.

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	750,000	
Total State Funds Requested	750,000	

○ Yes ● No

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	750000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	750,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year			Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Contract with professional consultant to provide Master Plan services	750,000		
Total State Funds Re	750,000			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Master Plan will provide a comprehensive analysis of the County's existing wastewater collection system, wastewater treatment facilities, wastewater flows, and customers. The Plan will evaluate the number of on-site septic systems and future population projection demands in order to provide a list of capital improvement projects to support a septic-to-sewer conversion. The result will include a priority matrix to drive the schedule of improvement projects with recommendations from the project consultant.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will enable us to contract for Professional Services for the study and its deliverables.

c. What direct services will be provided to citizens by the appropriation project?

The Plan is intended to lead to projects that will reduce nutrient pollution into the impaired waters of Lee County, helping the County contribute to a larger regional effort to reduce nutrient runoff into the region's waters.

d. Who is the target population served by this project? How many individuals are expected to be served?

Besides Lee County Utilities' existing wastewater customers and potentially new wastewater customers, all residents of Lee County (current population 750,000) will benefit from the Master Plan by cleaner waterways from reduced nutrient loading through the elimination of on-site septic systems, creating a regional benefit.

The Master Plan will also promote the longevity and resilience of the collection system and wastewater treatment plants.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome from the Plan will be a list of priorities and recommendations on how to address ongoing wastewater challenges, including different methods for septic-to-sewer conversion, estimated costs for capital projects, and possible funding sources for the projects.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in funds being returned to the State.



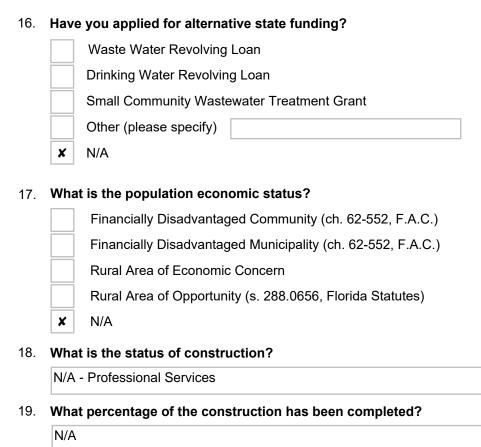
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The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 12.

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	Le	e County				
13.	Re	questor Contac	t Information			
	a.	First Name	Pam	Last Name	Keyes	
	b.	Organization	Lee County Utilities			
	c.	E-mail Address	pkeyes@leegov.com			
	d.	Phone Number	(239)533-8845	Ext.		
14.	Re	cipient Contact	Information			
	a.	Organization	Lee County Utilities			
	b.	Municipality and	County Lee			
	C.	Organization Typ	De			
		O For-profit E	ntity			
		O Non-Profit s	501(c) (3)			
		O Non-Profit s	501(c) (4)			
		Local Entity	1			
		O University of	or College			
		Other (plea	se specify)			
	d.	First Name	Pam	Last Name	Keyes	
	e.	E-mail Address	pkeyes@leegov.com			
	f.	Phone Number	(239)5338845			
15.	Lo	bbyist Contact I	Information			
	a.	Name	Martha Edenfield			
	b.	Firm Name	Dean, Mead, & Dunbar			
	c.	E-mail Address	medenfield@deanmead.com			
	d.	Phone Number	(850)9994100	Ext.		



Please complete the questions below for Water Projects only.



20. What is the estimated completion date of construction?

N/A

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.