



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2531

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Project SEEDS, is an preention and intervention program that uses the theoretical and evidenced based models of CBITS, TF-CBT, and PATHS combined with the Integrated Student Services Model (ISS) to improve social and emotional well-being.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="250,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="250,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="250000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="250,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/ Project Director- 40% FTE to project \$100,000.00 The agency's fringe benefits rate is 22% for FTE's and covers the following items: FICA/MICA (7.65%), Health Insurance (8.29%), Worker's Compensation (1.92%), Unemployment Compensation on the first \$7000 per employee (4.60%) for a total cost of	48,800
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Project Manager/Clinical Social Worker- 100% FTE to project \$60,000. Public Health Specialist- 100% FTE to project \$50,000. Administrative Assistant/ Office Manager 100% FTE \$20,000. The agency's fringe benefits rate is 22% for FTE's and covers the following items: FICA/MICA (7.65%), Health Insurance (8.29%), Worker's Compensation (1.92%), Unemployment Compensation on the first \$7000 per employee (4.60%) for a total cost of	158,600
Expense/Equipment/Travel/Supplies/Other	3 Laptops @ \$1500 each with required software & warranty purchased in Year 1. Total= \$4500. General Office Supplies= \$8,600. Staff travel= \$2788	15,888
Consultants/Contracted Services/Study	Eye Open, Inc. \$10,000. EDQuality, Inc. \$16,712.	26,712
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce the incidence of violence through health and wellness services to trauma-impacted youth; (2) lower rates of aggression and violent behavior by helping youth develop emotional self-awareness and control, positive social skills, problem-solving, and conflict resolution; (3) provide mentoring and intensive wraparound services that address environmental factors, family, and daily living; and (4) implement a community-based platform to improve positive youth and family outcomes while preventing violence, delinquency, victimization, and revictimization by improving the response to children's exposure to violence and enhancing public safety in targeted communities and schools.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Service Delivery – Implementation Plan has five components: Youth Focused Services, Youth Group Meetings, One-on-Ones, Family/Caregiver Intervention, and SEEDS Success Team (SST). The components of the plan include mentoring, academic assistance, life skills training, strategies for learning to live violence-free, family engagement, education enhancement, and prevention/intervention services focused on social emotional learning.

c. What direct services will be provided to citizens by the appropriation project?

Cognitive guidance sessions including goals and informational content. The program will use Cognitive Based Interventions for Trauma in Schools (CBITS), Trauma Focused-Cognitive Behavioral Therapy (TF-CBT) and Promoting Alternative Thinking Strategies (Paths) to build life skills, such as communication, initiating and maintaining relationships, and promoting positive youth development, such as handling anger and managing stress.

d. Who is the target population served by this project? How many individuals are expected to be served?

Liberty and West Park are predominately African American neighborhoods plagued by gross inequality and the persistence of public health issues that increases obstacles to educational advancement, social mobility, and access to social and human services. The prevalence of gun violence is an epidemic, placing youth at high risk for the development of mental health difficulties which make them more likely to experience acute environmental stressors such as post-traumatic stress disorder, substance abuse victimization, and exposure to high levels of community violence.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The projected outcomes are: structured process for youth and parents/caregivers to learn about trauma, while developing strategies to reduce related stress, control emotions, and modulated action associated with challenges occurring during various life experiences.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of funding is a suggested penalty a penalty to consider for failing to meet deliverable or performance measures.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.