Wayman Community Development At-Risk Youth Program

Audrey Gibson

01/09/2020

Wayman Community Development Corporation (WCDC) is requesting $150,000.00 in state funding to expand its at-risk youth program in Duval County by hiring additional full-time and part-time mental health counselors to combat youth violence. Each counselor will have a starting salary of $40,000.00. Funds from this program will be used to serve a community of nearly 30,000 juveniles and children living in the North and Westside of Jacksonville. From this community, WCDC anticipates accepting at least 400 children into its prevention and diversion services program.

Department of Juvenile Justice

Yes

150,000

150,000

43.0

0

0

0

200,000

350,000

100

Yes

No

Yes

00

150,000

1180

No

150,000
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 150,000
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

11. **Program Performance**
   
a. **What specific purpose or goal will be achieved by the funds requested?**

   Wayman Community Development Corporation is requesting $150,000.00 in state funding to continue expanding its services in Duval County by hiring additional full-time and part-time counselors who will work with at-risk youth in the community. Funds from this program will be used to reduce criminal activities among at-risk youth in throughout the county in communities like Valencia Way, Normancy Village, Cedar Hills and Murray Hill communities.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**

   The funding will be used to provide faith-based, life changing services to at-risk youth in the highest juvenile crime areas of Duval County.

   c. **What direct services will be provided to citizens by the appropriation project?**

   Individual, group and family focused counseling; crisis intervention counseling; parent training; community based mental health services; substance abuse education; prevention and diversion services; social skills training; vocational and job training services; and recreational services to at-risk youth in Duval County.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

   Economically disadvantaged persons, at-risk youth, preschool students and grade school students will be the target population served by this project. Wayman anticipates service 540 at-risk youth during the 2020-21 fiscal year.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Create specific immediate job opportunities; reduce substance abuse; and divert at-risk youth from criminal/ juvenile justice system. By hiring additional full-time and part-time mental health counselors, WCDC will be able to effectively address and evaluate at-risk youth in high crime communities. They will also focus on reducing the number of children charged and entering the juvenile justice system by expanding services. Wayman has committed to monthly and quarterly reports to Dept of Juvenile Justice, the Duval County Sheriff's office and the state information as an effort to combat future from by at-risk youth.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Paying back 10% of the contracted amount back to the State of Florida for not meeting goals outlined by the Department of Juvenile Justice or any regulating body.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information
   a. First Name  Mark  Last Name  Griffin
   b. Organization  Wayman Community Development Corporation
   c. E-mail Address  mgriffin@wayman.org
   d. Phone Number  (904)693-1170  Ext. 

14. Recipient Contact Information
   a. Organization  Wayman Community Development Corporation
   b. Municipality and County  Duval
   c. Organization Type
      ○ For-profit Entity
      ● Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)  
   d. First Name  Mark  Last Name  Griffin
   e. E-mail Address  mgriffin@wayman.org
   f. Phone Number  (904)6931170

15. Lobbyist Contact Information
   a. Name  Phillip Singleton
   b. Firm Name  Singleton Consulting
   c. E-mail Address  phillip@phillipsingleton.com
   d. Phone Number  (561)6700007  Ext. 