

### The Florida Senate Local Funding Initiative Request

**Fiscal Year 2023-2024** 

LFIR # 1043

Drainet Title	Moole on Miles -	lo Food David F	-,,	naion Drainat				
. Project Title	Meals on Wheel	is - Food Bank E	=xpar	nsion Project				
. Senate Sponsor	Jim Boyd							
. Date of Request	01/31/2023							
. Project/Program De	ecrintion							
Phase II Site Redev	•	d Bank Expansi	on to	include:				
Rezoning of the new Engineering Site Pla Surveying Parking Lo Architectural & desig 3,000 sq. ft. expansionsq.ft.	n parcel; n and Permitting; ot Improvements; n services;	·			overed canopy of	approximately 1,4		
. State Agency to rec	eive requested fu	unds Depa	artme	nt of Agriculture and	Consumer Servic	es		
State Agency conta Amount of the Nonr		t for Fiscal Yea	r 202	3-2024				
Type of Funding	<u> </u>			Amo	unt	1		
Operations				71110				
				600,000				
		•			600.000	·		
Fixed Capital Outlay  Total State Funds F					600,000			
Fixed Capital Outlay Total State Funds F Total Project Cost for	Requested	23-2024 (includi	ing n	-	600,000	D		
Fixed Capital Outlay Total State Funds F Total Project Cost for Type of Funding	Requested or Fiscal Year 202		ing n	Amount	600,000 ilable for this pro Percentage	ject)		
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Fixed Capital Outlay Total State Funds F  Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs  Has this project pre	Requested or Fiscal Year 202 equested (from que amount of this requested) for Fiscal Year 202	estion #6)  uest)  023-2024  state funding?	,	Amount 600,000  0 0 0 600,000 1,200,000	600,000 ilable for this pro Percentage 50% 0% 0% 50%	ject)		
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Consolidated Appropriations Act, \$242,147 (2021-2022) Families First Act, \$707,819 (2020-2021) American Rescue Plan, \$1,185,100 (2021-2024)

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

<b>⊙</b> Planning	ODesign	Construction	
b. Is the project	t "shovel read	ly" (i.e permitted)?	No
c. What is the	estimated star	t date of construction?	1/01/2024

d. What is the estimated completion date of construction?

9/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

501(c)(3) organization President & CEO: Maribeth Philips CFO: William M. Grenier Capital Expansion Chair: Mark Goodson

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study	Sepi Engineering \$58,100 MacFarlane, Ferguson & McMullen - legal fees (est.) \$20,000 Architectural Design Services \$30,000 Manasota Commercial Construction \$4,500 Manatee County Rezoning \$19,000	131,600	
<b>Operational Costs: Other</b>			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
<b>Fixed Capital Construction/Majo</b>	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Manasota Commercial Construction - Phase II Parking Lot Expansion and Building Expansion \$1,068,4000, less matching funds of \$600,000	468,400	
Total State Funds Requested (m	ust equal total from question #6)	600,000	



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### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Food Bank of Manatee will be better able to accommodate the procurement, warehousing, and distribution of food as the county's population and food insecurity grows within our community. Meals on Wheels PLUS of Manatee (MOWP) is the ONLY hunger relief organization serving at least 85 food pantries and is based locally in the community. MOWP is committed to planning for the future to meet these increased demands and continue to successfully provide hunger relief to residents in need throughout Manatee County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Food distribution to over 85 pantries throughout manatee County;
Food procurement from retail store pick-ups and local farms;
Direct food distributions, as needed (ie: Thanksgiving, Christmas, school breaks and disaster relief response.);
Emergency food and baby baskets to at-risk families and babies; and
Food drives.

c. What direct services will be provided to citizens by the appropriation project?

Direct food distributions; Increased food available for distribution to local pantries.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by the Food Bank of Manatee is low-income families, children, babies, and seniors - most who fall within the Asset Limited, Income Constrained (ALICE) population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased efficiencies and capacity for food procurement, distribution, and warehousing to meet the increased demands of the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency is confident it can meet the deliverables and performance measures outlined in the contract for this grant. However, in the event the agency falls short of its performance goals, the agency is prepared to return any portion of the grant that is in alignment with the measurement of unmet performance goals.

15. Requeste	r Contact I	nformation
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a. First Name	Maribeth	Last Name	Phillips
b. Organization	Meals on Wheels PLUS o	f Manatee, Ir	nc.
c. E-mail Address	mphillips@mealsonwheel	splus.org	
d. Phone Number	(941)747-4655	Ext.	2111

### 16. Recipient Contact Information

a. Organization	Meals on	Wheels PLUS of Manatee, Inc.	
b. Municipality and	County	Manatee	

c. Organization Type

□For Profit Entity



17.

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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MNon Profit 501(c	c)(3)			
□Non Profit 501(c	2)(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	William	Last Name	Grenier	
e. E-mail Address	bgrenier@mealsonwheels	splus.org		
f. Phone Number	(941)747-4655			
Lobbyist Contact I	nformation			
a. Name	None			
b. Firm Name	None			
c. E-mail Address				
d Phone Number				