



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1106

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project/program is designed to provide powerful and transformative Community, Cops, Courts & State Attorney Office trainings that empower police and community stakeholders with the strategies and tools needed to reduce gun violence in at-risk/at-promise communities. Working with the esteemed criminologist, Dr. Randy B. Nelson of 21st Century Research & Evaluations, Inc., this initiative will include twelve (12) Community Workshop Training modules tailored specifically for police and community stakeholders, along with ongoing technical support. A comprehensive 12-month initiative, police and community stakeholders will come together to create a safe and secure environment, while fostering an understanding and collaboration between both groups. The result will be a comprehensive and interactive crisis-preparedness infrastructure designed for high-needs communities, allowing for the development of effective and long-term solutions to reduce gun violence and create a safe atmosphere.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	492,411
Fixed Capital Outlay	0
Total State Funds Requested	492,411

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	492,411	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	492,411	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	492,411		No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Federal, forfeiture, local government and philanthropic funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Project Director will be responsible for the successful coordination and execution of multi-agency and community stakeholders engagement and participation. This includes overseeing the development of effective communication plans, organizing engagement activities and events, and ensuring that all stakeholders are effectively involved and their interests are met.	64,500
Other Salary and Benefits	Clerical Support	25,000
Expense/Equipment/Travel/Supplies/Other	Appropriated resources will be used to purchase essential equipment, cover travel costs, and acquire supplies necessary for the successful delivery of essential services and the achievement of measurable outcomes.	23,183
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Operations funding is being allocated to cover expenses in support of the Community Resources Connector (CRC) application. The Senior Community Engagement Coordinator will collaborate with the six county coordinators to plan, execute, and follow-up on trainings and action plans, as well as provide emergency response services in partnership with law enforcement and the community.	52,000
Expense/Equipment/Travel/Supplies/Other	Appropriated resources will be used to purchase essential equipment, travel expenses, and supplies essential to providing operational community-based services that enhance public safety. These resources are critical to helping us achieve our objectives and improve public safety.	111,728



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Consultants/Contracted Services/Study	21st Century Research & Evaluations consultancy, execution of 12 month initiative in support of community & law enforcement action plan strategies planning, presentation, emergency crisis engagement workshops, community action plan development etc. Fiscal Management & integrity, LCSW education & training, Call Center, & community coordinators.	216,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		492,411

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to provide law enforcement managers with the strategies and resources they need to establish and maintain positive relationships with diverse communities. Through this training, law enforcement professionals and community stakeholders will gain the skills and knowledge to build trust and foster mutual understanding between law enforcement and the community. The expected outcome of this training is to create a mutually beneficial and respectful relationship between law enforcement and the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Community Resources Connector (CRC) is a powerful real-time resource tool designed to help law enforcement, juvenile justice, child welfare, education, traditional and non-traditional not-for-profits, and other professionals quickly connect community residents and stakeholders with targeted quality of life referral information. With CRC, you can find a range of services and support, including food pantries, domestic violence shelters, youth programs, elderly assistance, and job training programs. Furthermore, CRC offers in-depth communications capabilities between law enforcement, community stakeholders, courts and state attorney's offices, allowing for improved public safety cooperation and crime reduction. For law enforcement and community stakeholders, CRC is the premier solution for efficient resource referral.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens through the appropriation project will be an increase in the number of trained and qualified law enforcement officers serving in the State of Florida. This will help to ensure that our communities are safer and more secure, as law enforcement officers play a crucial role in protecting citizens and maintaining order. The recruitment initiative will aim to attract top talent to join our law enforcement agencies, which will ultimately benefit citizens by providing increased protection and service. This is an opportunity for law enforcement and community stakeholders to gain insight into how to create and maintain positive relationships between law enforcement and community stakeholders.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project aims to provide assistance to at-risk community stakeholders (Adults & Youth), law enforcement, courts, and state attorney's offices in counties including Duval, Lake, Orange, Pasco, Seminole, and Volusia. Approximately 5,000 individuals are expected to be served by this initiative. We are committed to helping these target audiences with their needs in a professional manner.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to increase shared public safety accountability among Community Stakeholders, Law Enforcement, Courts, and the State Attorney, with emphasis on gun violence. This will involve increasing personal home and small business safety, as well as reducing property theft and vandalism. Additionally, it aims to increase the cost effectiveness of existing funded programs and services utilization. To measure the outcomes of this project, law enforcement, State Attorney and FDLE crime data reports and surveys will be utilized. This project will benefit law enforcement and community stakeholders.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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As a professional contracting agency, when it comes to failing to meet deliverables or performance measures provided for in the contract, there are a number of suggested penalties that should be considered in addition to the standard penalties. One such penalty is a graduated, prorated contract reduction amount, based on factors directly related to the provider's deliverables performance.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number