



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1128

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project would provide full funding for the design and construction on turn lanes on two roads which are the ingress and egress points for 4 local schools. This capacity expansion will alleviate traffic congestion, reduce accidents and significantly improve safety for school children, parents and motorist.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,600,000
Total State Funds Requested	3,600,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,600,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$6.3 M. Original ARPA guidance didn't allow for road or building constructions so City utilized funds to address specific needs within the utilities system including drinking and wastewater system upgrades and improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

March 2024

d. What is the estimated completion date of construction?

September 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Minneola.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The appropriation will be used to pay for the design and construction capitol improvement costs including survey, design, grading, storm water modification, paving, curbs and signage.	3,600,000
Total State Funds Requested (must equal total from question #6)		3,600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to design and build turn lanes at the entrances of two elementary schools. The projects alleviate traffic congestion, increase safety of students and motorist and enhance overall public use of the roads.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project will expand the roadway capacity to alleviate congestion at ingress and egress points on roadways which serve three schools, a pre-k-5 elementary school, a pre-k-8 elementary-middle school and a 9-12 high school with onsite preschool for a combined total of 4,000 students.

c. What direct services will be provided to citizens by the appropriation project?

The project will expand the roadway capacity to alleviate congestion at ingress and egress points on roadways which serve three schools, a pre-k-5 elementary school, a pre-k-8 elementary-middle school and a 9-12 high school with on site preschool for a combined total of 4,000 students.

d. Who is the target population served by this project? How many individuals are expected to be served?

City at large, specifically families of school children and motorists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decreased congestion, less traffic accidents, less complaints about the road.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will require a \$250/day liquidated damages clause in construction clause.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Joseph R. Spratt"/>
b. Firm Name	<input type="text" value="Spratt and Associates"/>
c. E-mail Address	<input type="text" value="josephrspratt@yahoo.com"/>
d. Phone Number	<input type="text" value="(863)517-0235"/>