



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1155

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Project: Harden the NW Focal Point Senior to increase ADA accessibility by renovating the restrooms and installing automatic doors leading to the multipurpose room. In addition, upgrade the Center's computer lab in order to offer increased technology classes for Center members.
 Community based programs help seniors, age 60 years of age and older stay healthy and save tax dollars by delaying or avoiding nursing home admissions. The purpose is to improve and maintain seniors quality of life as well as the quality of life of their caregiver.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	150,000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Center received CARES funds (modified OAA Older Americans ACT funding to be able to serve seniors during the lock down period). This is a reimbursement based funding.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Margate/Northwest Focal Point Senior Center. The Senior Center is a Special District located in the City of Margate and is reported as a Blended Component unit of the City.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Equipment will be needed in order to renovate the restrooms, install automatic doors leading to the multipurpose room, upgrade the HVAC system for the Senior Center as well as the roof. In addition, equipment and supplies will be needed in order to renovate and upgrade the computer lab for the Senior Center. Permits will need to be pulled so that these jobs can be completed.	150,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Plans to harden the Center to increase ADA accessibility i.e. renovate the restrooms as well as install automatic doors leading to the multipurpose room. Other plans include upgrade to computer lab, upgrade the HVAC system and make repairs to the roof.	150,000
Total State Funds Requested (must equal total from question #6)		300,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To improve seniors' quality of life, preserve their independence and also to provide support for their caregiver in order to prevent or delay the need for institutional placement. Funding will allow the Center to continue to provide daily hot meals, exercise sessions, socialization activities, transportation, adult day care, and informational lectures. Community based programs help seniors, 60 years of age or older, stay healthy and save tax dollars by delaying or avoiding nursing home admissions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Center provides daily hot meals, transportation services, recreational classes, exercises classes, socialization elements, counseling services, educational lectures, and adult day care which are essential in avoiding isolation and depression. All participants would benefit from a renovation to the Center so that it is more ADA accessible.

c. What direct services will be provided to citizens by the appropriation project?

Renovation of the computer lab will allow the Center to expand its technology class program. Hardening the Center to increase ADA accessibility will make it easier for Center members to move around in the Center. Recreational and educational programs at the center are provided to Seniors, 60 years of age or older living mainly in the NW quadrant of Broward County.

d. Who is the target population served by this project? How many individuals are expected to be served?

All older adults in the NW quadrant of Broward County. The City of Margate has an estimated 14,000 residents that are over the age of 60. The only requirement for Center membership is to be 60 years of age or older. The Center expects to serve over 800 seniors with the funding provided.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Community based programs help seniors 60 years of age and older stay healthy and save tax dollars by delaying or avoiding nursing home admission. In recent years, the cost of a nursing home admission was estimated to be \$97,800 vs. Community Care Services at \$8,500 per person. This project will expand seniors socialization options which is a crucial factor to avoid institutionalization, isolation, and depression. Expected outcomes include: improved physical and mental health, enrichment of cultural experiences, improved quality of education, and enhancement of individual's economic self sufficiency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of the funds that were awarded.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number