1. Project Title   City of Maitland - Mohican Trail Sidewalk

2. Senate Sponsor   Jason Brodeur

3. Date of Request   02/03/2023

4. Project/Program Description

This project will connect the the existing sidewalk system from Maitland Middle and Dommerich Elementary Schools to Deloraine Trail. There is currently not a sidewalk for children to walk to and from Dommerich Elementary and Maitland Middle Schools from the intersection of Mohican Trail and Thistle Lane to the Highland Park Estates and Dommerich Hills Subdivisions. This section of sidewalk is proposed to connect to new sidewalk to be constructed in the Dommerich Hills subdivision as part of the Dommerich Hills Septic to Sewer Project. this section of sidewalk will be the last link of sidewalk to connect the neighborhoods to the schools along a busy stretch of road.

5. State Agency to receive requested funds   Department of Transportation

State Agency contacted?   No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	**300,000**

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	67%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	**900,000**	**100%**

8. Has this project previously received state funding?   No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?   No

  a. If yes, indicate nonrecurring amount per year.

  b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

$8.4 million. Employee salaries.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

◯ Planning　　◯ Design　　⦿ Construction

b. Is the project "shovel ready" (i.e permitted)? | Yes

c. What is the estimated start date of construction? | November 2023

d. What is the estimated completion date of construction? | March 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Maitland will be the sole owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction costs	300,000
Total State Funds Requested (must equal total from question #6)		**300,000**

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will connect the the existing sidewalk system from Maitland Middle and Dommerich Elementary Schools to Deloraine Trail. There is currently not a sidewalk for children to walk to school from the intersection of Mohican Trail and Thistle Lane to the Highland Park Estates and Dommerich Hills Subdivisions. This section of sidewalk is proposed to connect to new sidewalk to be constructed in the Dommerich Hills subdivision as part of the Dommerich Hills Septic to Sewer Project.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding would be used for the construction costs to build the sidewalk and intersection improvements.

c. What direct services will be provided to citizens by the appropriation project?

The completed sidewalk will provide a safe connection from the intersection of Mohican Trail and Thistle Lane to the Highland Park Estates and Dommerich Hills Subdivisions where no sidewalk currently exists and eliminate the need for pedestrians to walk in the roadway, therefore improving transportation conditions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for the project is estimated to be for 400-600 homes and approximately 2000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

After the completion of the project, pedestrians will no longer need to walk in the street to take this route. The outcome will be measured by the before and after observations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We do not have any suggested penalties in addition to the standard penalties for failing to meet deliverables or performance measures provided for in the contract.

15. Requester Contact Information

a. First Name Mark   **Last Name** Reggentin

b. Organization City of Maitland

c. E-mail Address mreggentin@itsmymaitland.com

d. Phone Number (407)539-6221   **Ext.**

16. Recipient Contact Information

a. Organization City of Maitland

b. Municipality and County Orange

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☑ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Mark   **Last Name** Reggentin

e. E-mail Address mreggentin@itsmymaitland.com

f. Phone Number (407)539-6221

17. Lobbyist Contact Information

a. Name	Angela M. Drzewiecki
b. Firm Name	GrayRobinson PA
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