



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1201

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The construction of a solid waste transfer station would provide a more efficient method for moving solid waste to the landfill by decreasing route lengths of smaller collection vehicles and allowing the use of larger, more efficient transfer vehicles to haul the solid waste the remaining distance to the landfill. This project also allows for the storage of solid waste during periods where the landfill transfer station is closed due to available capacity, thereby preventing delays in collection.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	20%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	12,000,000	80%
Total Project Costs for Fiscal Year 2023-2024	15,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes, ECUA was awarded approximately \$11 million for Sewer Expansion in low income areas. This was a 50/50 match grant that ECUA will also contribute approximately \$11 million as well.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/02/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Emerald Coast Utilities Authority - Owner

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a Solid Waste Transfer Station	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of a solid waste transfer station would provide a more efficient method for moving solid waste to the landfill by decreasing route lengths of smaller collection vehicles and allowing the use of larger, more efficient transfer vehicles to haul the solid waste the remaining distance to the landfill. Project also allows for the storage of solid waste during periods where the landfill transfer station is closed due to available capacity, thereby preventing delays in collection.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The construction of a solid waste transfer station that would provide a more efficient method for moving solid waste to the landfill by decreasing route lengths of smaller collection vehicles and allowing the use of larger, more efficient transfer vehicles to haul the solid waste the remaining distance to the landfill.

c. What direct services will be provided to citizens by the appropriation project?

With a more efficient method to transport solid waste to the landfill, traffic routes will decrease creating long-term benefits with reduced congestion and impact to the roadways. With the additional storage area provided by the facility, solid waste pickup routes will be more consistent at removing the solid waste from customers' containers.

d. Who is the target population served by this project? How many individuals are expected to be served?

ECUA Sanitation Customers and Escambia County Residents - ECUA has over 84,000 sanitation customers

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decreased roadway congestion by decreasing the number of trips to the landfill by solid waste collection vehicles. This decrease in trips also reduces roadway impacts generated by the solid waste collection vehicles. Also, by using more efficient haul vehicles, greenhouse emissions are reduced. Monthly truck mileage reports are expected to show reduction in overall distance traveled. Reduced energy usage by solid waste collection vehicles should be evident at refill station.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of the grant money if project fails to go to construction phase.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Independent Special District

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number