



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1247

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The JCC Maccabi Games® are an Olympic-style sporting competition held each summer in North America. It's the world's largest organized sports program for Jewish teenagers, ages 12 to 16. ACCESS are the section of the Games® designed for participants with intellectual and developmental disabilities, ages 12 to 22. Projected participation includes 1800 athletes world-wide, 100 Access, 400 coaches, 1500 volunteers, 7500+ spectators, 500 community partners/vendors, 1000 support personnel. Through various government and private partnerships, this week-long, multi-sport event will take place at various venues throughout Broward County including DPJCC, Nova Southeastern University, FLA Live Arena, Broward County Schools, local municipalities, and Broward County Parks. Another component of the JCC Maccabi Games® is JCC Cares; a hands-on community service project that provides all athletes with the opportunity to significantly impact their host community in a meaningful way.

5. State Agency to receive requested funds
- State Agency contacted?  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>350,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	16%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	350,000	16%
Local	0	0%
Other	1,500,000	68%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,200,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	0	200,566	1259	No

9. Is future funding likely to be requested?  No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Payroll Protection Program: to retain employees. \$1,828,860.00 ERTC: to retain employees. \$ 682,743.08 ARPA: to support Preschool and Families. \$ 899,252.06
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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Safety communication devices, walkie-talkies, and other critical security detection equipment. Identification badges for all participants, including athletes, spectators, visitors, coaches, volunteers, and community partners.	15,000
Consultants/Contracted Services/Study	Funding will be applied for consultants and contracted public safety and law enforcement services with the FBI, FDLE, Broward Sheriff's Office, municipal police departments in Davie, Cooper City, Dania, Fort Lauderdale, Plantation, Pembroke Pines, Hollywood, Sunrise and at the Fort Lauderdale and Miami International Airports to ensure safe levels of security for this global Jewish event.	335,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0



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<b>Total State Funds Requested (must equal total from question #6)</b>	<b>350,000</b>
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**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Specific purpose of the funding is for safety and security for the week-long event throughout Broward County.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funding is specifically for detailed law enforcement officers to provide safety/security at all venues and points of arrivals/departures. Population being served is people of all ages: 15,000 visitors, 1,800 Jewish athletes, 100 Access athletes, 400 coaches, 1,500 volunteers, 7,500 spectators, 500 community partners/vendors & 1,000 personnel support for the success of this major global event.

**c. What direct services will be provided to citizens by the appropriation project?**

This appropriation funding request is explicitly to provide enhanced safety and security at all venues, sporting events and utilized facilities throughout Broward County. Visible and proactive measures ensure that all participants, athletes, volunteers, coaches, families and the community at large remain safe and secure from any possible harm or unexpected threat.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All Broward County residents. Visiting athletes and families; elderly persons; persons with poor physical health; economically disadvantage persons; developmentally disabled persons; physically disabled; grade school students; high school students and general. >25,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The measurable benefit is the peace of mind afforded to all participants including athletes, coaches, visitors, volunteers and community partners knowing that their safety and security is being prioritized in a world where violent Antisemitic crimes is on the rise.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of state funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number