



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1302

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Elderly Hot meals program--This program aims to provide for the provision of a daily nutritionally balanced meal to the elderly. These meals are served at either a congregate site or home delivered. The program provides transportation to and from the center, breakfast, lunch, nutritional education, and activities that promote both cognitive and physical health as well as fine motor skills. Center staff provides social services such as translations, the completion of applications, and guidance. The program also provides telephone reassurance which entails phone calls between center staff and the elderly to insure that all needs are being met.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	577,225
Fixed Capital Outlay	0
Total State Funds Requested	577,225

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	577,225	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	577,225	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	398	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City does not have the funds to maintain this program at full capacity without state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The ARAP funds were used last fiscal year for an infrastructure project – Water Main relocations in approximately \$900K, upgrade to police fleet of \$96K for a total of \$996K.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits of Senior Center Director	65,000
Other Salary and Benefits	Salary and benefits of administrative personnel, and center driver. Driver transports the elderly to and from the center and also delivers homebound meals.	93,244
Expense/Equipment/Travel/Supplies/Other	Travel for food delivery and maintenance of vehicles used to transport the elderly and delivery meals to the elderly.	8,876
Consultants/Contracted Services/Study	Audit fees, management fees, and the City of Hialeah Gardens utility fees.	7,051
Operational Costs: Other		
Salary and Benefits	Salaries and benefits of cleaning staff, and nutritional aides that work directly in the lunchroom with the elderly clients.	90,666
Expense/Equipment/Travel/Supplies/Other	Expenses for transportation of food to the home bound elderly and congregate clients, cleaning supplies, sanitation supplies, kitchen supplies, upkeep of food service equipment. Funds for cognitive and fine motor skill activities that promote good mental and physical health. Funds for exercise programs that supports physical health.	22,228
Consultants/Contracted Services/Study	Funds utilized to pay for the cost of insurance, meals, and nutritionist.	290,160
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		577,225

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of the program is to provide a daily healthy meal to the elderly participants in our community in either the form of a visit to the sites or through a delivery carrier for those who are unable to visit a site. A daily balanced provision of a meal coupled with nutritional education will establish a strong core value to living a healthier and longer life. The City of Hialeah Garden has over 200 participants and continuing to serve our special population is of the utmost importance.

b. What activities and services will be provided to meet the intended purpose of these funds?

This program aims to provide for the provision of a daily nutritionally balanced meal to the elderly. These meals are served at either a congregate site or home delivered. The program provides transportation to and from the center, breakfast, lunch, nutritional education, and activities that promote both cognitive and physical health.

c. What direct services will be provided to citizens by the appropriation project?

Service provided with funding will be utilized for----Hot meals, both breakfast and lunch, transportation to and from congregate meal site, home delivered meals, nutritional education, and activities to promote both cognitive and physical health as well as fine motor skills. Finally, for telephone reassurance which includes calling clients and making sure that all needs are being met.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Hialeah Gardens age 60 and over.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Elderly residents are given an opportunity to have two full healthy meals a day and are also able to interact and socialize with other seniors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City is open to any proposed penalties for failing to deliver or perform.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number