



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1315

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Goodwill South Florida offers vocational education & training programs where participants are taught job skills and gain work experience in positions within one of Goodwill's business divisions, in the areas of sewing, customer service/retail education and custodial services. Participants who successfully complete training are placed in paid positions with Goodwill and commercial / governmental organizations. The appropriation will provide a stipend to individuals enrolled in the sewing program. 80% of the population served are individuals with disabilities.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	400,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23		400,000	26	No

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

PPP loan \$8.7million used for payroll cost.
EIDL loan \$150,000 used for operating expenses.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

PPP loan \$8.7 million used for payroll cost.
EIDL loan \$150,000 used for operating expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	The funds will be used to provide a financial assistance stipend for 450 students enrolled in the Sewing Training Program which has helped increase student retention, lowered student dropout all while helping students offset their personal expenses. The stipend is currently offered to qualifying students who meet certain criteria such as having a disability and a low household income.	400,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Providing a stipend will allow individuals to maintain an income while receiving training for an employable skill. These individuals will become tax payers who contribute to economic activity within Miami Dade County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Successful completion of the training program will lead to immediate employment opportunities within Goodwill, government, and the private sector.

c. What direct services will be provided to citizens by the appropriation project?

Providing financial support to allow students to complete the training program will allow them to become employable and therefore self sufficient.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, people with poor mental or physical health, jobless persons, economically disadvantaged persons. 450 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To help individuals to learn a skill so they can be better employed. The number of people in the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of the funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number