

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1331

1. P	roject Title	Palmetto Bay Veterans Park Development - Phase 1							
2. S	enate Sponsor	Alexis Calatayud							
3. D	ate of Request	02/06/2023							
4. P	roject/Program D	escription							
n p	nen and women Ve	eterans who have se	rved our Coun	try in	like to begin its trans any military branch. ection of another Vill	Phase 1 includes tl	noring location for the he construction of Dade County for the		
5. State Agency to receive requested funds Department of Envir						Protection			
S	tate Agency conta	acted? No							
6. A	mount of the Non	recurring Request	for Fiscal Yea	ar 202	23-2024				
Т	ype of Funding				Amount				
	Operations Operations								
F	ixed Capital Outlag	У				200,000			
T	otal State Funds	Requested				200,000			
7. T	otal Project Cost	for Fiscal Year 202	3-2024 (includ	ling r	matching funds ava	ilable for this proj	ect)		
	ype of Funding				Amount	Percentage			
	Total State Funds Requested (from question #6)				200,000	67%			
	Matching Funds			Ι	_		_		
	ederal				0	0%	1		
	,	e amount of this requ	uest)		0	0%	1		
	ocal				100,000	33%			
	Other Otal Project Cost	s for Fiscal Year 20	123-2024		300,000	0% 100%	1		
_	otal i rojost ocot	5 101 1 100ai 10ai 20	720 202 1			10070			
8. H	las this project pr	eviously received	state funding?	?	No				
	Fiscal Year	Amo	ount		Specific	Vetoed			
	(уууу-уу)	Recurring	Nonrecurri	ng	Appropriation #				
9. Is	s future funding li	kely to be requeste	ed?		Yes				
a. If yes, indicate nonrecurring amount per year.					300,000]		
b. Describe the source of funding that can be used in lieu of state funding. In lieu, the Village will increase the number of phases to complete the development of this							_		
	Veterans Park to honor the men and women of the military.								
		uesting this projec	ct received an	y fed	eral assistance rela	ated to the COVID-	-19 pandemic?		
	Yes								



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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If yes, indicate the amount of funds received and what the funds were used for.

The Village of Palmetto Bay received \$12,000,000; which is being used to keep positions filled, design storm water projects, cyber-security enhancements, public safety efforts, flood plain management, CRS consultant services, and water main connection for residents.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

relationship between the owners of the facility and the ent The Village of Palmetto Bay is the sole owner of Veteran's Pa	ity.	i outlay funding. Inc	Jude the
d. What is the estimated completion date of construction?12. List the owners of the facility to receive, directly or indirect	December 31, 2027	Loutlay funding Inc	slude the
c. What is the estimated start date of construction?	June 15, 2023		
b. Is the project "shovel ready" (i.e permitted)?	No		

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Permits and construction for the phase one (1) development of the new village Veterans Park elements which includes parking area, walking path, and landscaping.	200,000	
Total State Funds Requested (must equal total from question #6)			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose to be achieved by the requested funds is the development of a Veteran's dedicated Park for any and all to enjoy in Miami-Dade County.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The new park will be used for events honoring our Veterans and public servants. It will be open to everyone and will be used as another gathering location for the community. This will be an educational site of historic value to publicly honor and recognize those who have served.

c. What direct services will be provided to citizens by the appropriation project?

There will not be direct services provided to citizens, but this will be another park for enjoying the outdoors. The park is located near South Dixie Highway, walking distance from local businesses and is at the edge of a residential community where many will likely take advantage to walk in shade and comfort, with the ability to enjoy nature.

d. Who is the target population served by this project? How many individuals are expected to be served?

There is no specific targeted population, but all Miami-Dade County residents, workers and visitors are always welcomed to enjoy Veteran's Park. We estimate 300+ visitors daily as the park is located near South Dixie Highway, businesses and is located within a residential neighborhood.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to start the development of this new public space of Veterans Park to honor and remember those who have served our Country and additionally benefit the community at large. This outcome will be measured by the observation of an increased presence of patrons at this site, increased social media posts, tags and mentions will also help us monitor the parks success.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds is a fair penalty for failing to meet deliverables.

15. Requester Contact Information						
a. First Name	Djenepha 'Jenny'		Last Name	Polynice-Hall		
b. Organization	Village of Palmetto Bay					
c. E-mail Address	dhall@pa	dhall@palmettobay-fl.gov				
d. Phone Number	(305)259	-1234	Ext.	1277		
16. Recipient Contact Information						
a. Organization	a. Organization Village of Palmetto Bay					
b. Municipality and County Miami-Dade						
c. Organization Type						
□For Profit Entity	□For Profit Entity					
□Non Profit 501(d	□Non Profit 501(c)(3)					
□Non Profit 501(d	□Non Profit 501(c)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					



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Nicholas	Last Name	Marano			
nmarano@palmettobay-fl.gov					
(305)259-1234					
17. Lobbyist Contact Information					
None					
None					
	nmarano@palmettobay-fl. (305)259-1234 nformation None	nmarano@palmettobay-fl.gov (305)259-1234 nformation None	nmarano@palmettobay-fl.gov (305)259-1234 nformation None		