



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1374

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The estimated cost of the Miami Lakes Multipurpose Senior Activity and Community Center is \$1,700,000. The Town is requesting State legislative appropriation of \$500,000 (29.4%), reflecting a developer donation of the building to the Town valued at \$1,200,000 (70.6%) to fund this Project. The senior center's construction will begin in mid-2023 and the newly constructed center will be donated to the Town by the developer. This appropriation will fund the utilities, electrical, fixtures, equipment, and interior build scope of services. This Senior Activity and Community Center will be the Town's main, multi-purpose senior center, offering vital health, fitness, and wellness programs and services; civic engagement opportunities; language, educational, and arts programs; community resources and elderly assistance; free ADA accessible Freebee transportation; and vital support services to the elderly community and local senior Veterans of Miami Lakes.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 500,000        |
| <b>Total State Funds Requested</b> | <b>500,000</b> |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 500,000          | 29%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 0                | 0%          |
| Other  | 1,200,000        | 71%         |
| <b>Total Project Costs for Fiscal Year 2023-2024</b> | <b>1,700,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1374

Yes

If yes, indicate the amount of funds received and what the funds were used for.

- \$15.7 million from the American Rescue Plan Act for improved storm water infrastructure.
- \$552,000 from the CARES Act for the Miami Lakes Small Business Grant Program.
- \$172,700 from the FDLE CES/RF for Police COVID-19 related overtime.
- \$103,878 from the CARES Act for police expenses, PPEs, and social distancing supplies.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/30/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is the Town of Miami Lakes. The relationship between the owners of the facility and the entity is Self.

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | The senior center's construction will begin in mid-2023 and the newly constructed center will be donated to the Town by the developer. The State appropriation will fund the utilities, electrical, fixtures, equipment, and interior build scope of services. | 500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>500,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1374

The goal is to complete and operate the Miami Lakes Multipurpose Senior Activity and Community Center to enhance the physical and emotional well-being of Miami Lakes seniors. Funds will achieve the utilities, electrical, fixtures, equipment, and interior build scope of services. This Senior Activity and Community Center will be the Town's main, multi-purpose senior center, providing vital health, fitness, and wellness programs and services; civic engagement opportunities; language, educational, and arts programs; community resources and elderly assistance; free ADA accessible Freebee transportation; and vital support services to the elderly community.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities include the utilities, electrical, fixtures, equipment, and interior build scope of services. Over 5,000 of the Miami Lakes adult population are seniors. The intended purpose of the Project is to provide seniors with health, fitness, and wellness programs and services; civic engagement opportunities; language, educational, and arts programs; and vital resources and elderly assistance. The Miami Lakes Multipurpose Senior Activity and Community Center will be the Town's main, multi-purpose senior center, offering vital programs and services to the elderly community and local Veterans of Miami Lakes.

**c. What direct services will be provided to citizens by the appropriation project?**

This Project will be the Town's main, multi-purpose senior center, offering vital programs, health and wellness services, social services referrals, healthy nutritional meals, physical fitness activities, social enrichment and interaction, educational and language programs, free ADA accessible Freebee transportation, and vital support services to the elderly community and local Veterans of Miami Lakes.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to be served by this project are over 5,000 Miami Lakes seniors, 630 veterans, and the general senior community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Town is a Member of the AARP Age-Friendly Communities Network and this project is a necessity for the seniors of Miami Lakes. The expected outcome is to complete the utilities, electrical, fixtures, equipment, and interior build scope of services for the senior community center. This project benefits to seniors and veterans include enhanced physical health through nutritional meals, fitness and wellness programs, improved mental health by connecting older adults to vital community services that can assist them stay healthy and independent, enriched cultural experience through providing peer engagement and cultural events and classes, and enhanced protection from harm through providing hurricane/disaster relief services; water, ice, and sandbags distribution for seniors. Methodology by which this outcome will be measured include enrollment forms, attendance, participation, data, and surveys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No payment will be made for a request for reimbursement which does not include an updated summary of the project, dated invoices, checks paid by the contracting agency, and proof of payments via copies of deposited checks.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1374

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number