



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1395

1. Project Title Jay - Wastewater Distribution Rehabilitation

2. Senate Sponsor Doug Broxson

3. Date of Request 02/06/2023

4. Project/Program Description

This project will pipe burst 14,000 LF of 70-year old terracotta sewer lines that have been identified as contributing to excess groundwater infiltration into the Town of Jay's sewer collection system. This excess flow has resulted in peak flows at the town wastewater treatment plant on several occasions over the past five years. The town is budgeting funds each year to make upgrades to the existing sewer system. The requested legislative appropriation will allow the town to complete the proposed project and achieve accelerated reduction in excess flows to the sewer system and reduce the potential for violations at the wastewater treatment plant.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
<b>Total State Funds Requested</b>	<b>600,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 600,000

b. Describe the source of funding that can be used in lieu of state funding.

DEP Wastewater Grant  
DEO Rural Infrastructure Grant  
Town of Jay Sewer Budget Surplus

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan Act \$317,000.00

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/1/2023

d. What is the estimated completion date of construction?

6/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Jay owns the wastewater system and will be the recipient of the Capital Outlay facilities.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The rehabilitation of the Town's wastewater distribution system is expected to require engineering design, bidding, construction and construction observation services as well as the rehabilitation of 14,000 LF of sanitary sewer pipe.	600,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of the project is to reduce the amount of groundwater infiltration into the town's gravity sewer collection system by pipe bursting the 70-year old terracotta mains and replace them with HDPE that will eliminate pipe joints and cracks that allow groundwater to enter the sewer mains. The reduction of groundwater infiltration will also reduce the peak wet weather flows to the Jay Wastewater Treatment Plant, with the goal of minimizing the potential for plant bypasses and subsequent permit violations. The replacement of sewer pipes will also prevent seepage of waste into the ground under FDOT state highways.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

All funds will be dedicated to the capital outlay for installation of sewer liners by multiple contractors under contract with the town for the pipe bursting of the existing sewer mains.

**c. What direct services will be provided to citizens by the appropriation project?**

Pipe bursting the sewer mains minimizes or eliminates the potential for sewer main failures (collapse) that could potentially interrupt utility service to residences serviced by these pipelines.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

As the ultimate goal of the project is to reduce flows to the Jay Wastewater Treatment Plant and minimize the potential for plant bypasses and permit violations. The entire service area of 423 households and businesses will be served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome will be a reduction in groundwater infiltration into the sewer system and a subsequent reduction in the peak wet weather flows to the Jay Wastewater Treatment Plant and a minimization of the potential for plant bypasses.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties to be considered for failing to meet deliverables or performance standards.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan

☐ Drinking Water Revolving Loan

☒ Small Community Wastewater Treatment Grant

☐ Other (please specify)

☐ N/A

#### 19. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☐ N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?



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6/1/2024