



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1478

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Hillsboro Inlet District is a special taxing district located in Northeast Broward County. The District's responsibilities are to keep the Hillsboro Inlet open for drainage and navigation purposes, while also bypassing sand that accumulates in the Inlet to the south in order to renourish the public beaches south of the Inlet. The District intends to purchase a new winch that assists the District crew with moving floating hoses and to stabilize the floating discharge pipe that the District Crew uses in its sand bypassing efforts. The current winch is over 25 years old and is need of replacement. The cost for the new winch is \$190,000. The District is requesting a 50% funding match from the state. The District will use its own funds to pay the remaining cost of the winch.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	95,000
Fixed Capital Outlay	0
Total State Funds Requested	95,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	95,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	95,000	50%
Total Project Costs for Fiscal Year 2023-2024	190,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The funds will be utilized to pay the cost of the purchase of the winch. The District has a contract to purchase the winch from E&K Equipment for a total cost of \$190,000. The funds requested will pay for 50% of the cost of the new winch. The District will pay the other 50% for the cost of the winch.	95,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		95,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The District's purchase of the winch will allow the District crew to continue to perform its sand bypassing activities. The District's sand bypassing activities insure that the Hillsboro Inlet remains open for navigation for all vessels passing through the Inlet, insures that the Inlet is available for drainage for the communities to the west of the Inlet, and provides for the sand to be bypassed to the south of the Inlet in order to renourish the beaches south of the Inlet.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Inlet provides access from the Intracoastal Waterway to the Atlantic Ocean in Northeast Broward County. By purchasing the winch, which will replace a winch that is more than 25 years old, the District will be able to continue serving the residents and business that access the inlet for navigational purposes. The winch also assists the District crew with the sand bypassing which allows the Inlet to continue to provide drainage to the communities in Northeast Broward County that lie west of the Inlet.

c. What direct services will be provided to citizens by the appropriation project?

Navigational access to and from the Atlantic Ocean through the Hillsboro Inlet. Continued use of the public beaches south of the Inlet.

d. Who is the target population served by this project? How many individuals are expected to be served?

All of the residents who live in Northeast Broward County benefit from having the Hillsboro Inlet open for drainage purposes. During a heavy rain event, tropical storm, or hurricane, the rainwater that falls to the ground in Northeast Broward County flows east through the canals to the Hillsboro Inlet. The water that flows into the Hillsboro Inlet then flows out into the Atlantic Ocean. The Hillsboro Inlet's location provides a primary route for all rain water to flow so that flooding does not occur.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

One can measure the outcome by the continuous operation of the District's sand bypassing operations. The District bypasses about 90,000 cubic yards of sand each year to the south of the Hillsboro Inlet. This sand renourishes the beaches to the south of the Inlet, providing the ability for residents and tourists to enjoy the beaches in Broward County. In addition, the District's removal of sand that accumulates in the Inlet allows vessels to continue to access the Atlantic Ocean. This provides access for charter boats, dive boats, and other watercraft to and from the Intracoastal Waterway.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No penalties would be imposed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Special District

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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zero

22. What is the estimated completion date of construction?

6/1/2023