



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1484

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Capital funding to build a new shelter for youth in crisis i.e. runaway, truant, ungovernable, lock-out, domestic violence, respite, human trafficking homeless.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	44%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,200,000	35%
Local	700,000	21%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,200,000	1247	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Through the Payroll Protection Program (PPP) CDS received \$765,581.84 as an agency. It was used for salaries, group insurance, retirement plan, rent, utilities, FICA, and unemployment tax. Through the existing Gainesville shelter (to be replaced) CDS received a CARES supplement of \$34,472 which was used for PPE, virus safety barriers in bedrooms, and IT supplies and equipment for shelter youth to do remote learning during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

3/23 - 4/23

d. What is the estimated completion date of construction?

12/23

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

CDS Family & Behavioral Health Services, Inc., a Florida Not For Profit Corporation will own and operate the facility as a youth shelter to provide services as outlined in F.S. 984.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site preparation, building plans, and begin construction of a 20-bed licensed facility to provide services for approximately 300 youth annually.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replace the current facility, which was built in 1955, to provide a safe and improved shelter and programming.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of a new youth shelter to serve populations consistent with F.S. 984.

c. What direct services will be provided to citizens by the appropriation project?

Construction of a new shelter to serve youth ages 10-17 in need of temporary respite services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth ages 10-17 in crisis or exhibiting high risk behaviors. Expected to serve 300 youth annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide a safe facility to provide services to youth in crisis. To reduce the number of youth committing crimes resulting on adjudication of delinquency. All youth are entered into a state DJJ information system and checked annually for adjudication.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Not determined at this time.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text" value="None"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>