



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1556

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City seeks to convert from gas chlorination to liquid chlorination in order to provide residents with better quality of water; decrease accidental release of gas near residential areas; reduce risks associated with storing and use of chlorine gas; and decrease risk of terrorist threats as recognized by the Federal Department of Homeland Security.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private funding or additional grants

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Plan \$18,959,010. Used for Economic impact for small businesses, Affordable housing and Governmental Services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7-1-2023

d. What is the estimated completion date of construction?

12-31-2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lauderhill

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This construction project converting use of gas chlorination in water treatment plant to use of liquid chlorination in water treatment plant will enhance the efficiency, reliability and performance of the City's water treatment plant. EPA's recent publication states a limited number of manufacturing companies provide chlorine gas impacting supply chain amplifying the need for City to switch to liquid.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Lauderhill Water Plant anticipates an improvement of chloramine levels in our distribution system; a reduction in flushing required at dead-ends and savings through the reduced need for post-pH adjustment chemicals. The liquid chlorination process will enhance the efficiency, reliability, operational safety and performance of the water treatment plant.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Conversion from a gas chlorination process to a liquid chlorination process at the city's water treatment plant. Adding liquid chlorine is much simpler, requires less risk-related training and is safer.

**c. What direct services will be provided to citizens by the appropriation project?**

Residents will receive better water quality and a reduction in health and safety risks due to any accidental chlorine gas release within the communities' heavily populated residential areas. Accidental release of gas chlorine would effect a 20 mile radius.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population is located in the Central part of the City and consists of approximately 50,000 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Lauderhill staff will observe and document levels of chloramine and number of flushings to show annual cost savings; and will document lower level risk trainings associated with use of liquid chlorine.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalties include written notification to correct within 30 days. If still not corrected, the agency shall submit termination of agreement in writing to include effective date; and if terminated prior to project completion, the Agency shall only pay for the percentage of the project satisfactorily performed for which cost can be substantiated.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?