



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1640

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The maintenance of the drainage system is an obligation to the city per the NPDES permit with the FDEP. The failure to maintain the system may be subject to violation of the permit and FDEP may impose penalties based on their regulations.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	514,740
Total State Funds Requested	514,740

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	514,740	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	514,740	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,029,480	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Local match, private dollars, or various grants.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/2024

d. What is the estimated completion date of construction?

12/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lauderdale Lakes

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project scope will include canal bank repair and/restoration, stabilization, and erosion control.	514,740
Total State Funds Requested (must equal total from question #6)		514,740

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will include canal bank repair and/or restoration, stabilization, and erosion control. The slope stabilization and erosion control mechanisms will help improve Stormwater Conveyance and Water Quality.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities

c. What direct services will be provided to citizens by the appropriation project?



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No

d. Who is the target population served by this project? How many individuals are expected to be served?

Population of the entire City of about 36 thousand will be served by this project as it will encompass the entire city.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Public Safety improvement .
2. Water Quality improvements
3. Enhanced compliance with NPDES permit with FDEP
4. Stabilization of the Canal Banks. .

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The maintenance of the drainage system is an obligation to the city per the NPDES permit with the FDEP. The failure to maintain the system may be subject to violation of the permit and FDEP may impose penalties based on their regulations.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**
- c. **Organization Type**
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**

17. Lobbyist Contact Information

- a. **Name**



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Fiscal Year 2023-2024

LFIR # 1640

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?