



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1659

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Upgrade facilities through design and construction to bolster infrastructure and provide adequate facilities contained in a Memorandum of Understanding with FDEM designating Volusia as the alternate location of the State of Florida's EOC should a disaster require re-location of FDEM services from Tallahassee to Volusia. An All-hazards Fire Station (\$19.5M) doubling as a safe room for workforce personnel which adds to best response efforts, thus adding to continuity of operations. A multi-purpose room at the EOC (\$4.9M) will add capacity for those responding to a natural disaster.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	19,138,996
<b>Total State Funds Requested</b>	<b>19,138,996</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	19,138,996	76%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,075,000	24%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>25,213,996</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$200M was received from CARES Act or ARPA funds. Mortgage and rental assistance, funds for personal protection in government facilities, and other lawful uses of funds as governed by the Department of the Treasury.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2023

d. What is the estimated completion date of construction?

2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Volusia County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering, and construction of facility.	19,138,996
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>19,138,996</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Fire Station will provide hardened infrastructure for safe room shelters under FEMA 361 standards. The multi-purpose room allows for adequate rest areas for deployed responders to a declared emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Public safety.

**c. What direct services will be provided to citizens by the appropriation project?**

The general citizenry would not benefit at this time. The project assists those who provide emergency services during a disaster.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

First responders and those activated due to a natural disaster. Depending on the disaster, the EOC/Fire Station would house approximately 300 personnel.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Lack of space to provide adequate work rest cycles is proven to create fatigue and foster decision making errors. OSHA, NFPA and IAFF have published studies depicting a strong physical and mental environment provides for an efficient response to a disaster.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Volusia County is in good standing with the State of Florida and federal government as it receives funds from both entities. Clawback of unspent funds as well as any and all protocols the state currently has in place to ensure good stewardship of funds received.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number