



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1675

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will build out and harden an existing shell of a 25,000+ square foot concrete block building to become the City's Utilities Division Operations Center. To include: Re-build the interior, Install impact-rated windows and doors, Install a 500 kW permanent generator system as backup power in the event of a power outage due to a natural disaster.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	22%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	78%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Total of \$57,741,450. ESSER funding of \$20,504,551 utilized towards distance learning, safety and sanitation expenditures for the City of Pembroke Pines Charter Schools. The remaining funds used for elderly energy assistance, relief funds for healthcare providers on the front lines of the coronavirus response, rental assistance payments, PPE expenses, sanitation expenses, public information and payroll expenses, residential assistance, and small business assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

09/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pembroke Pines

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Re-build the interior of the existing 25,000+ square foot concrete block building. Its interior has been demolished with the intent to remodel and harden; Install impact-rated windows and doors; Install a 500 kW permanent generator system as backup power in the event of a power outage due to a natural disaster.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project will protect public health. It will ensure critically important continued operations of essential City services during and after a natural disaster, as well as more efficient day-to-day functions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Utilities Operations center will house the systems and personnel that monitor the operation of the Wastewater Water Treatment facility and Water Treatment plant along with over 200 lift stations and generators throughout the city.

c. What direct services will be provided to citizens by the appropriation project?

This project will minimize the possibility of a utility system failures or environmentally harmful sewage spills thus protecting public health.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Pembroke Pines residents and businesses. (170,000+ individuals per day)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide a centralized, secondary means of monitoring and operating the City's sewer pumping/lift stations, along with City's water treatment plant control systems and waste water treatment plant control systems. Physical verification will be done to confirm the SCADA systems for the various Utility facilities are operational at the new Utilities EOC.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No new appropriations until project deliverables and/or performance measures are met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number