



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1708

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Windermere is nestled in between several Florida Outstanding Water Bodies. This request is for the construction of potable water lines to areas where there are none or the lines are undersized to provide adequate fire flows. The intent is to bring clean drinking water to those residents currently on wells and to add and adequately equip fire safety measures by adding more fire hydrants to the area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,994,000
<b>Total State Funds Requested</b>	<b>3,994,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,994,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,994,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The plans are laid out in the study but would need time to complete the design and permit.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The funds received were used for lost revenues, premium pay for first responders and a new ventilation system in Town Hall.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2024

d. What is the estimated completion date of construction?

1/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Windermere will design and construct the potable water system then turn the operations and maintenance to Orange County Utilities.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of potable water lines.	3,994,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,994,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This request is for the construction of potable water lines to areas where there are none or the lines are undersized to provide adequate fire flows. The intent is to bring clean drinking water to those residents currently on wells and to add and adequately equip fire safety measures by adding more fire hydrants to the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Access to potable water line and constructing hydrants.



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**c. What direct services will be provided to citizens by the appropriation project?**

Potable water and added fire protection services

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Town of Windermere 3,038

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This request is for the construction of potable water lines to areas where there are none or the lines are undersized to provide adequate fire flows. The intent is to bring clean drinking water to those residents currently on wells and to add and adequately equip fire safety measures by adding more fire hydrants to the area. Added customers, reduction of wells in cone of influence of these Outstanding Florida Water Bodies.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Liquidated Damages

**15. Requester Contact Information**

**a. First Name** Robert **Last Name** Smith

**b. Organization** Town of Windermere

**c. E-mail Address** rsmith@town.windermere.fl.us

**d. Phone Number** (407)797-5004 **Ext.**

**16. Recipient Contact Information**

**a. Organization** Town of Windermere

**b. Municipality and County** Orange

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name** Robert **Last Name** Smith

**e. E-mail Address** rsmith@town.windermere.fl.us

**f. Phone Number** (407)797-5004

**17. Lobbyist Contact Information**

**a. Name** None



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b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?