



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1710

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The purpose of this project is to mill and resurface approximately 1.62 miles of Donnelly Street between US Highway 441 and E. 5th Avenue downtown. Donnelly Street is the principal north-south collector road connecting the state highway system, US 441 and SR 44, at the north end with the Lake County's Old Highway 441 in our downtown district at the south project terminus. Donnelly Street is a two lane road with medians and is sorely in need of resurfacing, structure repairs, and safety upgrades. The project will include traffic calming design considerations and aesthetic improvements to street-scape, landscape, and trees.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	31%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,135,808	69%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,635,808	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be devoted to pay the contractor for the milling and resurfacing work as planned.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds requested will be devoted to paying the milling and resurfacing construction contractors for the work provided.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will receive the use of a repaired and improved main collector road between the commercial district located on the state highway system north of downtown, through the vintage residential community, and into the downtown district of Mount Dora. They will enjoy enhanced safe intersection crossings and pedestrian facilities along the road.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project serves the transportation needs of the entire town, tourists, and other visitors to Mount Dora. Mount Dora has a resident population of approximately 17,000 persons. It is remarkable that during our major festivals and events, our transient population has risen to as much as a quarter million persons in some years. Many of those visitors use Donnelly Street and will enjoy the improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is the enhanced ride-ability of Donnelly street after the milling and resurfacing project. Numerous motorist and pedestrian safety related improvements will be implemented. Success of this project will be measured in terms of the longevity of the pavement and associated improvements and in terms of customer satisfaction by a community that has been longing for this project to correct the deteriorating pavement conditions on its most well known street.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We would hope to work diligently and cooperatively with the state agency to accomplish this important project under any circumstances and that any penalties for events beyond our control would not be punitive in nature. If there are consequences for delays or overruns, let those be obligations of the City to rectify.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number