



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1723

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provide funding to develop a Regional Law Enforcement Training Facility that will serve approximately 20 police departments in Central Florida

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	44%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	56%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>9,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City received American Rescue Plan Act (ARPA) funds totaling \$22,000,000. Those funds were directed by the City Commission to cover public infrastructure and the one time offset for public safety salaries.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2023

d. What is the estimated completion date of construction?

01/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Ocoee will own and operate the facility.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a modern regional multi-agency law enforcement training facility.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Ocoee seeks to develop a regional level indoor law enforcement training facility to fill a glaring need in west Orange County for tactical level training to mitigate reduced availability and rising costs of using county facilities that are overfilled and require significant drive times.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The facility will include an indoor handgun and rifle training facility as well as classroom spaces. The facility is proposed to be operated 24/7, providing much needed relief for law enforcement agencies in the south Lake County and West Orange County region in obtaining necessary annual firearm qualifications and ongoing training, as well as the classroom practicum.

**c. What direct services will be provided to citizens by the appropriation project?**

While the facility will primarily address a glaring hole in law enforcement training efficiency for this region, classroom space will provide opportunity for public citizen based training for crisis intervention, gun safety, self defense, and other health and wellness related activities in conjunction with local health care district.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public and law enforcement agencies. More than 800 individuals are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase law enforcement training along with the safety of neighborhoods and civilians in jurisdictions where agencies are utilizing the facility. Given today's environment, the importance of firearms, self-defense and community interaction training is at an all-time high. The quality of policing will substantially improve public safety in central Florida. Success will be measured by the number of training courses offered and number of officers who avail themselves of those courses.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contractual penalty.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number