



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1813

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

To provide Skills Mastery & Resistance Training (SMART) Programs that involves Club staff, peer leaders, parents and community representatives. Young people ages (school-age) engage in prevention and education program addresses problems such as drug and alcohol use and premature sexual activity., practicing resilience and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal to this program is to helps young people learn about and avoid some of the most immediate threats to their well-being. The program is evidenced based curriculum focused on positive peer interaction, resiliency, problem solving, decision making, and gang awareness.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>5,000,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>5,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	1,000,000	5,000,000		No

9. **Is future funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Currently, the Florida Boys & Girls Clubs are using private donations to help implement the program. Without the State funds, fewer students will be served, and the quality of the program may be hindered.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director / project head salary and benefits	63,674
Other Salary and Benefits	Other salary and benefits includes Finance Director & program assistance & benefits	142,780
Expense/Equipment/Travel/Supplies/Other	The Expense/Equipment/Travel/Supplies/Other funds will be used to support implementation and strengthening of high-quality programming by providing direct services to 277 Club sites throughout Florida through program compliance, management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs. Equipment/Supplies will be solely use for program purposes.	21,000
Consultants/Contracted Services/Study	Contracted services for data clerks.	30,000
<b>Operational Costs: Other</b>		
Salary and Benefits	For thirty-six Boys & Girls Clubs organizations: Full / part-time program staff for 277 Club sites including, but not limited to, program related expenses such as: program consultants; program curriculum; supplies; and professional development and training. Program evaluation of the participating Boys & Girls Clubs will include performance monitoring and a demonstration of effectiveness.	4,742,546
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Florida's Boys & Girls Clubs give young people hope and provide them with the opportunities and resources necessary to engage in positive alternatives for gang participation and involvement. The goal of this program is to help young people learn about and avoid some of the most immediate threats to their well-being. The program is evidence-based and uses a curriculum with measurable impacts and the focus areas of positive peer interaction; resiliency training; problem solving; decision making; and gang awareness.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Through many evidence-based curricula and programs, we will be focusing on positive peer interactions; resiliency training; problem solving; decision making; and gang involvement prevention. Research indicates that in an effort to replace older adult gang members who are incarcerated, gangs often try to recruit youth. Youth often succumb to these efforts at early ages.

**c. What direct services will be provided to citizens by the appropriation project?**

Florida's Boys & Girls Clubs work with school-age children and youth using an approved, evidence-based prevention curriculum that encompasses a broad range of focus areas, which include academic support; mentoring; and positive youth development. The activities in which children and youth engage in while outside of school hours are critical to their social and emotional development.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Florida at-risk youth in grades kindergarten through twelfth grade attending the Boys & Girls Clubs during out of school time; their families; and the surrounding communities. The program will provide at least 277,000 filled program slots.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of this project is to engage youth within their communities, schools, organizations, peer groups, and families in a manner that is productive and constructive; recognizes, utilizes, and enhances young people's strengths; and promotes positive outcomes for young people by providing opportunities, fostering positive relationships, and furnishing the support needed to build on their leadership strengths. The program outcomes will be measure through the youth's data collected by the local Boys & Girls Clubs, national data, and the analysis from the Clubs' third-party evaluator.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

A complete Corrective Action Plan set by the Department of Juvenile Justice and a reduction of funds.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**



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**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**