



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1863

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose is to provide El-Beth-El's Youth Mentoring Program to prevent Juvenile Crime and protect the public. Our areas of focus will be family and behaviors of our youth while partnering with the schools to support the reduction of behavioral delinquency within the schools. The purpose of this funding is to provide alternative avenues and activities to deter delinquency and provide a safe haven for youth to grow and mature to become productive citizens within Duval County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	150,000	50%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Sheriff's grant.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director The executive director will continue to serve as the face of the program and provide representation and leadership of the program on a daily basis within the program and within the community and at the state level	25,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel, mileage, computers, Internet services, presentation supplies	7,500
Consultants/Contracted Services/Study	Accountant Auditor, and grant manager, curriculum delivery and Key Performance Indicator Data Analyst	20,000
Operational Costs: Other		
Salary and Benefits	375 pt.-time youth mentors, pt-time teachers, coach, pt time program manager	37,500
Expense/Equipment/Travel/Supplies/Other	Computers, Field trips tablets, Insurance, Liability Coverage, Transportation, Utilities and Misc., marketing/advertising material to partner with the schools,, and educational material, including materials for projects	30,000
Consultants/Contracted Services/Study	Behavioral modification Consultant, Writing Group Consultant, Assessment & Evaluation Consultant, security and additional space	30,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Interpersonal Skills Training, Behavior Modification Training, Community Involvement and volunteering, and partnering with agencies to provide jobs as an introduction into becoming a productive citizen. Sports and Cultural Education

c. What direct services will be provided to citizens by the appropriation project?

Interpersonal Skills Training, Behavior Modification Training, Community Involvement and volunteering, and partnering with agencies to provide jobs as an introduction into becoming a productive citizen.

d. Who is the target population served by this project? How many individuals are expected to be served?

32209 Zip Code area and 50-150 citizens

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through mentoring, engagement, training and education our youth will be able to receive skills which will allow them to be placed in jobs or internships. Reduced recidivism will also allow the citizens we service to have purpose. This collaboration with the agencies, citizens and economic boosters will give citizens access to opportunities where previously there was lack.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties we consider include increasing recidivism rates, lack of increasing productive citizens.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number