



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2004

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Regional water supply project capable of transferring 16 million gallons of excess surface water stored in a reservoir in Charlotte County to Cape Coral's freshwater canal system during the dry season. The project would transfer up to 1.44 billion gallons of water to the city's freshwater canal system each year. Final engineering design and permits will be complete in March 2023 for construction of a 4-mile-long water main and pump station. City has a 20-year Water Use Permit from SWFWMD.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	8,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>8,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,000,000	65%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,400,000	35%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>12,400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	1,000,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a 4-mile-long water main and pump station.	8,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>8,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Regional water supply project capable of transferring 16 million gallons of excess surface water stored in a reservoir in Charlotte County to Cape Coral's freshwater canal system during the dry season. The project would transfer up to 1.44 billion gallons of water to the city's freshwater canal system each year. Final engineering design and permits will be complete in March 2023 for construction of a 4-mile-long water main and pump station. City has a 20-year Water Use Permit from SWFWMD.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of a water transmission main and pump to transport water from a storage area to the Gator Slough located in Cape Coral.

**c. What direct services will be provided to citizens by the appropriation project?**

The irrigation water will be used for fire suppression services, lawn watering, and maintaining canal water levels for navigation by boat owners during the dry season.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general population.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The water will reduce stress on the underlying Floridan Aquifer from over pumping. The water will provide a more sustainable reclaimed water resource and help to diversify the City of Cape Coral's water portfolio. The measure will be freshwater canal levels becoming more static and the amount of water being recycled each year from rainwater. We are also working with the Charlotte Flatwoods Initiative to help drain the Cecil Webb WMA and provide water for the Yucca Pens Unit which are two environmentally sensitive areas that we hope to improve the conditions due to too much or not enough water.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City will negotiate return of funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?