



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2066

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds used for contractual engineering project management/administration/construction services to install a new anoxic digester and upgrade of existing aerated digester for stabilization of biosolids to Class B pathogen level. Addresses permitting agencies water quality regulations; protects State water resources in the Peace River Basin and Charlotte Harbor Estuaries.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	32%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	3,538,358	56%
Local	790,589	12%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,328,947	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received \$2,397,086; Funds used for water and sewer infrastructure, lost revenue selection and use of funds for general governmental services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual engineering, project management, administration and construction services for biosolids digestion improvements	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Project addresses life, health and safety issues of its citizenry, visitors, general public and businesses and the environment by providing improved treatment of collected wastewater. Meets FDEP water quality/quantity goals.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities include seeking contractual services for engineering, project management, administration and construction through the City's procurement policies to install new anoxic digester and upgrade of existing aerated digester for stabilization of bio solids.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens, visitors, general public and businesses with the installation and operation of new anoxic digester and improved aerated digester allows for stabilization of bio-solids to Class B pathogen level at wastewater treatment plant addresses physical health of the community and protects the environment in the Peace River Basin and Charlotte Harbor Estuaries. Provides for improved water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population in this financially disadvantaged community located in a Rural Area of Opportunity that will be served includes citizenry, residents, visitors, general public, and the business community. Population expected to be served exceeds 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit with the installation of improvements as designed, protects the general public and the environment, Peace River Basin and Charlotte Harbor Estuaries from harm as the new equipment and upgrades will treat and stabilize bio-solids at the wastewater treatment plant maintains compliance with the permitting agencies regulations for water quality and quantity goals. Project addresses life, health and safety issues of its citizenry, visitors, general public and businesses and the environment by providing improved treatment of collected wastewater.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices until milestones are achieved; implementation of a corrective action plan.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Water Quality Grant Program
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?