

LFIR # 2068

1. Project Title City of Wauchula Community Auditorium Safety Improvements

2. Senate Sponsor Ben Albritton

**3. Date of Request** 02/10/2023

#### 4. Project/Program Description

The Community Auditorium is a city owned facility that needs safety-related repairs/renovations to bring it up to current code in order to provide a safe facility for residents, visitors, the general public, businesses, and the surrounding areas to attend/host local and statewide programs, concerts, performances, cultural events, educational programs, summer camps, etc. Construction, repairs, and renovations are needed that include fire safety equipment to meet regulations, ADA compliance and accessibility of backstage/dressing room, main auditorium & building access, electrical and lighting upgrades, new curtain system, etc. The City of Wauchula is a financially disadvantaged municipality located in a rural area of economic opportunity formerly known as a RACEC community (a rural area of critical economic concern), as designated by the Governor in Executive Order No. 11-81 per s. 288.0656, F.S.

5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2,000,000	80%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	500,000	20%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	2,500,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

#### If yes, indicate the amount of funds received and what the funds were used for.

Received \$2,397,086; Funds used for water and sewer infrastructure, lost revenue selection and use of funds for general governmental services.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### **11. Status of Construction**

- a. What is the current phase of the project?
  - OPlanning ODesign OConstruction
- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

07/01/2023

12/30/2024

The City is the owner and the entity.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual construction services for safety and code improvements, contractual Architectural/Engineering and administrative services.	2,000,000
Total State Funds Requested (m	ust equal total from question #6)	2,000,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



To provide cultural experiences in an undeserved community in a safe facility, up to current code, City owned facility for citizenry, residents, visitors, businesses & surrounding areas to attend/host local & state wide programs/concerts/ performances and events, etc. Safety improvements include ADA compliance & accessibility of backstage/dressing room area, main auditorium & building access, fire safety equipment to meet regulations, electrical and lighting upgrades, new curtain system, etc. Financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided with funding include seeking contractual services for architectural/engineering, administrative and construction services through the city's procurement policy to provide a safe, up to current code facility for citizenry, residents, visitors, businesses, the public and surrounding areas to use/host and attend events.

#### c. What direct services will be provided to citizens by the appropriation project?

The direct services provided will be the use of a safe facility that meets current building and fire safety codes, including ADA compliance and addressing permit regulations, in order to provide opportunities to enjoy or participate in events, such as theatre productions, live performances of music, drama, comedy, cultural events, educational programs, summer camps, agri businesses, plays, arts production, etc. Employment maintained within the project.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population in this rural area of opportunity is residents, visitors, elderly persons, students, economically disadvantaged persons, the general public, and the surrounding areas. Population expected to be served exceeds 25,000 people.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

A safe facility that meets current building, and fire safety codes, including ADA compliance requirements; appropriate electrical and lighting improvements to host local theatre productions, cultural events, and activities; and attractions for business community that will enrich cultural experience, and promote with education. Improve quality of education by providing youth, students, elderly, general public, residents, and visitors with a venue for educational and informational events by agri businesses and the community; allows for citizenry, children and youth to experience and participate in arts productions, cultural events, activities, etc.; creates employment opportunity; potential to draw from surrounding communities; region-wide population availability; increase in revenues/tourism. Documentation of performance data, surveys, tracking of rentals, revenues, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment of invoices until milestones are achieved; implementation of a corrective action plan.

#### **15. Requester Contact Information**

a. First Name	Terry	Last Name	Atchley
b. Organization	City of Wauchula		
c. E-mail Address	tatchley@cityofwauchula.	com	
d. Phone Number	(863)773-3131	Ext.	
16. Recipient Contact Information			
a. Organization	City of Wauchula		
b. Municipality and County Hardee			

- c. Organization Type
  - □For Profit Entity



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□Non Profit 501(c	:)(3)			
□Non Profit 501(c	:)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please specify)				
d. First Name	Terry	Last Name	Atchley	
e. E-mail Address	tatchley@cityofwauchula.	com		
f. Phone Number	(863)773-3131			
17. Lobbyist Contact Information				
a. Name	Connie Carpenter Vanas	sche		
b. Firm Name	CAS Governmental Servi	ces LLC		
c. E-mail Address	ccvgovser@gmail.com			
d. Phone Number	(561)924-7702			

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